



SERVICE DELIVERY PLAN 2024



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Note from the Chief Executive

The Local Government Reform Act, 2014, established the requirement for each local authority to prepare an Annual Service Delivery Plan identifying the services that it proposes to deliver to the public in the year ahead. The purpose of this Plan is to provide a corporate document that highlights the services that will be provided by Tipperary County Council across all directorates in 2024 and has been prepared based on the provisions of the adopted budget by Tipperary County Council on Friday 24th November 2023.

With a geographical area of 4,282 sq. km and a population of 167,895¹, an increase of 8,342 (+5.5%) since 2016, Tipperary is the sixth largest of the 32 counties by area and the eleventh largest by population.

Tipperary is located at the heart of Ireland's 'Golden Vale', and at the centre of Ireland's Southern Region. The county is one of the most central and accessible counties in Ireland, with existing and planned strategic transport links to Limerick, Waterford, Cork and Dublin, and to international airports and major ports.

Tipperary has access to a network of national universities and colleges, with nine leading third-level colleges and universities within a 2-hour commute, all producing highly skilled graduates. A strong culture and tradition of collaboration from research, development and internship perspectives, is a key factor in the success of Tipperary-based companies. The natural amenities of the county include breath-taking Lough Derg in the north-west, the majestic River Suir to the south, the iconic Rock of Cashel, mountain ranges and secret valleys, interspersed with a varied network of towns and villages full of individual character.

Tipperary has a vibrant and diverse domestic economy based on its strong network of towns, its diverse and productive rural areas, its vibrant community and workforce, and its iconic and rich culture and landscape. In particular, Tipperary has three Key Regional Towns; these are drivers of growth and balanced regional development. The county has a wealth of natural assets, and key economic strengths include; renewable energy and the bio-economy, agri-food, the equine economy, tourism and pharmaceuticals. Finally, Tipperary offers an excellent quality of life for us all within a natural environment of diversity and character.

Tipperary County Council is responsible for providing a wide range of services and support to this diverse range of customers, which includes over 159,500 residents in 69,106 households, approx. 14,000 businesses with over 63,400

¹ Figures from Census 2022

employees, along with those who visit our county whether for recreation or work.

Tipperary County Council's Corporate Plan 2020-2024 describes the kind of Tipperary we want to see in the future and what we will do as the County Council together with all stakeholders, to deliver the vision for the County:

"Tipperary - A vibrant place where people can live, visit and work in a competitive and resilient economy, a sustainable environment and an inclusive and active community".



It contains four Strategic Themes for which strategies have been developed which will deliver our vision and ensure the improvement of Council services and infrastructure over the period of the Plan 2020 - 2024. The Four Strategic Themes are:

- Our Economy;
- Our Community;
- Our Environment; and,
- Our People

For each Strategy, a number of supporting objectives were identified, for which actions and activities are now set out by each Directorate in this Annual Service Delivery Plan for 2024 (ASDP), including the Schedules of Municipal District Works (SMDWs)



The current service delivery model sees Nenagh and Clonmel as the two main council centres reflecting the strong economic and social focus of both towns at either end of the county. Council functions are divided across the two centres so that some are managed from one, with others from the second centre. Both centres can deliver frontline services for all council functions.

Municipal Districts, through offices in Clonmel, Carrick-on-Suir, Nenagh, Thurles and Tipperary, also provide a large range of infrastructural services for their communities and play an active role in the development of the Municipal District's industry, business, social, arts, heritage and cultural affairs.

Notwithstanding the above, the range and breadth of services provided by the Local Authority have expanded over the years. Tipperary County Council's remit as a service provider extends beyond the traditional services to include expansive roles in areas such as active travel, support to refugees and asylum seekers, economic development, job creation and community support. While many of these services are fully funded by Exchequer grants and other financial measures, the multiplicity of services now being provided places greater demands on our support services which is reflected in our budgets.

The service delivery plan for 2024 must operate within the context of the very real and continuing challenges presented by Brexit, the Covid-19 pandemic, wars in Eastern Europe and the Middle East and cost of living inflation and the challenge is to seek to balance the competing demands for additional and more expansive services against the financial capacity to meet such demands in an inflationary economic environment while also meeting targets set under local and national Climate Action Policies.

Tipperary County Council plays a lead role at local level in the implementation of Government policy on economic development, housing provision, climate action, wellbeing and supporting those who are most vulnerable in our community. As well as being one of the major employers in the county, Tipperary County Council contributes significantly to the local economy with a combined capital and revenue spend of circa €412m annually. To maintain this level of spend and to avoid adverse impacts on services, it is critically important that Tipperary County Council is given support from Central Government to enable it to be a major player in the recovery process.

The national and local recovery process will continue to require investment and commitment across all sectors of our society and economy. Tipperary County Council, as a local authority with responsibility for the delivery of a broad range of economic policies and local services, will play its part in this recovery process.

Joe MacGrath
Chief Executive
Tipperary County Council

Service Delivery Plan 2024

Introduction

This Service Delivery Plan is prepared in accordance with Section 134(A) of the Local Government Act 2001 (as inserted by section 50 of the Local Government Reform Act 2014). According to DECLG guidelines issued in November 2014:

“The annual service delivery plan will, inter alia, identify the services to be provided and the standards to which they are to be delivered, monitored and evaluated to ensure that objectives for the optimum delivery of services are achieved. It will provide a new methodology whereby local authorities can gauge and be gauged on their year-on-year performance.”

Tipperary County Council’s Service Delivery Plan for 2024 identifies the services that the Council intends to provide to the public in the year ahead. It takes account of and is consistent with, the Budget, which was adopted by the members on Friday 24th November 2023. The Budget sets out the expenditure that the Council estimates will be necessary to carry out its functions throughout the year.

In preparing this document, the Council takes account of all plans, statements and strategies that set out policies and objectives for all of its functional programmes, and in particular the following:

- Tipperary County Council Corporate Plan
- Uisce Éireann Service Support Agreement
- Tipperary County Development Plan
- Local Economic and Community Plan (LECP)
- In addition, a wide range of other local, regional and national plans statements and strategies inform and guide the Council’s work, and the provisions of these plans have been considered in preparing this Service Delivery Plan.

Principal Services

In the Budget, Tipperary County Council allocated funding to the Service Divisions outlined below, to deliver services to the public during 2024:

Service Division	Funding Approved €
Housing and Building	47,811,603

Road Transport and Safety	60,638,999
Water Services	14,930,489
Development Management	23,356,907
Environmental Services	52,473,153
Recreation & Amenity	15,841,198
Agriculture, Education, Health & Welfare	2,012,720
Miscellaneous Services	17,088,811
Total Budget	234,153,880

The Draft Plan sets out

- the objectives and priorities for the delivery of each of the above services
- the strategies for achieving those objectives and priorities
- the performance standards intended to be met in the delivery of services,

Municipal Districts

Under the Local Government Reform Act, 2014 five Municipal Districts were established by law in June 2014 in County Tipperary. Municipal Districts have responsibility for the delivery of a range of services in their local area with a focus on making towns and districts attractive places to live, work and invest.

Each Municipal District prepares a schedule of Municipal District Works for adoption, which sets priorities for works, services or activities to local facilities and amenities within their functional division having regard to centrally allocated budgets. Services carried out by each Municipal District generally include the maintenance, improvement and restoration of regional and local roads and footpaths, low-cost safety improvement schemes, Street sweeping, public lighting, public conveniences, school warden services, open spaces, parks and play parks. Municipal Districts are also responsible for the making of Traffic and Parking bye-laws and the operation of casual traders.

Municipal Districts provide support on the ground which is critical to the success of many initiatives which drive local communities and economic development. These range from local festivals and events to village renewal schemes; Municipal District's provide assistance in relation to the maintenance and improvement of Council buildings, development of car-parking in town centres, development of recreational facilities and walking and cycling routes.

- The Borough District of Clonmel consists of the Local Electoral Area of Clonmel - from Comeragh Mountains in the south to Kilsheelan village on the east;
- The Municipal District of Tipperary-Cahir-Cashel consists of the Local Electoral Area of Cahir and the Local Electoral Area of Cashel — Tipperary - from Knockmealdown Mountains in the south to Hollyford village in the north;
- The Municipal District of Carrick-on-Suir consisting of the Local Electoral Area of Carrick-on-Suir - from Carrick-on-Suir in the south to Gortnahoe in the north;
- The Municipal District of Nenagh consists of the Local Electoral Area of Nenagh and the Local Electoral Area of Newport - from Newport in the south up to Rathcabbin village in the North;
- The Municipal District of Thurles consists of the Local Electoral Area of Thurles and the Local Electoral Area of Roscrea — Templemore - from Horse and Jockey in the south to Roscrea in the north.

Support Services

All service departments across the Council are supported internally to deliver on work programmes. The relevant support services are provided by the departments of Corporate Services, Human Resources, Finance and Information Systems. A summary of the objectives and priorities, strategies and performance standards for the support services are also included in this plan.

Some key principles underpin the delivery of quality services to the public. These include customer care, good organisational communications, accessibility, performance management, financial control and data management. Initiatives in these areas are led by the support sections and implemented organisation-wide with the support and cooperation of all sections. All sections also share the common goal of promoting the county.

Performance Assessment

In assessing performance in the delivery of services, the management teams in all sections hold regular meetings, during which recent performance is analysed using relevant data, previous decisions and commitments. Forthcoming performance objectives are set, and the effectiveness of overall performance is assessed. This ensures that the organisation implements strong leadership, and assigns accountability and responsibility at all grades.

In addition, the audit committee and internal audit process provide independent oversight and monitoring of the council's governance and control systems.

NOAC

The establishment of the National Oversight and Audit Commission (NOAC) set up under the Local Government Reform Act 2014 provides further scrutiny of the performance of local government bodies against a range of indicators that

the Commission has considered appropriate. The objective of the annual exercise is to provide key information on performance in respect of a representative selection of local authority activities that can facilitate a comparison of the outcomes and outputs across local authority activities and from year to year in the case of recurring indicators.

Targets have been established in this Service Delivery Plan related to the indicators against which year-on-year indicator performance against targets and comparable local authorities can be reviewed. The cost indicators will be analysed annually to identify the factors underlying significant variations in performance by comparable authorities to ensure value for money is being achieved and to facilitate the sharing of approaches to efficiency measures.

The target and indicator outcomes will be presented annually to the Council's Senior Management Team, the Elected Members and the Audit Committee.

Service 1: Housing & Building

Service Introduction

The Councils Housing section is tasked with ensuring that all persons in the County have affordable accommodation suitable to their social and personal needs.

The Council, in seeking to achieve this objective, and in line with the policies set down by the Department of Housing, Local Government and Heritage, continues to provide a wide range of housing services throughout the County.

The principal housing functions are as follows:

- To promote and utilise all of the options provided for in the Housing For All strategy 2022 - 2026.
- To prepare and implement a programme for advance land acquisition in accordance with National Housing Policy.
- To ensure that our housing policy encourages and supports Rural Sustainability.
- To implement the 5 year Traveller Accommodation Plan 2019 – 2023 and agree the new plan for 2024 onwards.
- To implement National Housing Strategy for People with a Disability and to draw up and implement a countywide Housing Disability Plan 2021 - 2025
- To improve housing for people with disabilities and the elderly in accordance with funding allocated
- To implement the provisions of the Homeless Strategies and Action Plans 2023 - 2025.
- To continue with the “Housing First” model of housing & to support the accommodation of those with enduring mental health issues through relevant supported programmes.
- To continue to assist our more vulnerable tenants with Tenancy Sustainment Support services and Own Front Door Service
- To promote, assist and develop the Voluntary Housing Sector in the County.
- To prioritise safety and security within our local authority housing estates by promoting resident participation in the management of social housing schemes.
- To ensure compliance with Private Sector Residential Accommodation Legislation/Regulations.
- To continuously upgrade our housing Stock subject to the availability of funding both nationally and locally.
- To facilitate and enable appropriate house purchases for those who qualify.
- Maintenance of approximately 5,500 houses throughout the County which is managed by the Districts.

Financial resources

The budget for Housing services as adopted in December 2022 (for 2023) is as follows:

Service Area	Budget 2024
Administration of Homeless Service	€1,452,267.28
Agency & Recoupable Services	€103,700.00
Community and Enterprise Function	€2,014,963.08
HAP PROGRAMME	€733,847.91
Housing Assessment, Allocation and Transfer	€752,577.88
Housing Community Development Support	€837,961.69
Housing Grants	€5,856,638.10
Housing Loans	€38,467.99
Housing Rent and Tenant Purchase Administration	€900,314.87
Local Representation & Civic Leadership	€16,000.00
Maintenance & Improvement of LA Housing Units	€10,699,602.45
RAS and Leasing Programme	€21,023,346.96
Support to Housing Capital Prog.	€680,710.29
Grand Total	€45,110,398.50

Key priorities for 2024

Within the above responsibilities, the priorities for the current year include:

- the implementation of the Housing For All in line with targets allocated under the Housing Construction, Planned Maintenance, & Housing Acquisitions.
- commencement of the digitization of the housing files;
- continuing to ensure that our voids do not exceed 3% of the housing stock;
- reduction in turnaround times for voids
- the continued roll out of the Energy Efficiency Programme Phase 2,
- the introduction of an Affordable Housing Scheme and Ready to build scheme;
- the continued roll out of the Croí Cónaithe Vacant Homes Grant,
- actively managing our housing estates in partnership with the residents, and
- the provision of accommodation for the Travelling Community.

Personnel resources

The Housing section is managed by a Director of Services who also has oversight of the Clonmel Borough District. The section currently has the following staff complement:

Staff Structure

Grade	Number
Senior Executive Officer	2
Administrative Officer	2
Senior Social Worker	1
Senior Staff Officer	5
Staff Officer	4
Community Liaison Officer	5
Assistant Staff Officer	7
Clerical Officer	33

Senior Engineer	1
Architect	1
Senior executive Engineer	1
Executive Engineer	2
Assistant Engineer	2
Senior executive Technician	2
Executive Technician	1
Technician Gr. 1	1
Clerk Of Works	7
Vacant Homes Officer (SET)	1
HAP Placement Officer	2
Homeless Prevention Officer	2
Resettlement Officer	1
Housing Assessment Officer	4
Traveller Liaison Officer	2
Traveller Caretaker	1

Ukraine support programme

Grade	Number
Administrative Officer	1
Staff Officer	2
Clerical Officer	6

Assumptions and Key performance indicators (KPIs)

The level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The Housing KPIs submitted to the National Oversight and Audit Committee (NOAC) for 2022 are illustrated below (2023 not released at time of publication). The Housing section will seek to maintain, and where possible improve on, the 2022 performance level although it is unlikely that the effectiveness of changes brought to the waiting time and the void time will be visible until the end of 2024.

Functional Area	Measurement Methodology	Performance Indicators 2022
	<ul style="list-style-type: none"> Total Number of housing units owned by TCC at year end Housing Maintenance Direct Cost Number of inspections of private rented tenancies inspected % of inspected dwellings found not be compliant with the Standard Regulation No. of these non-compliant dwellings that became 	<ul style="list-style-type: none"> 5,328 €750.77 601 99.18% 39

Housing	<p>compliant</p> <ul style="list-style-type: none"> • % local authority housing vacant <ul style="list-style-type: none"> ○ Number of Voids • Average re-letting time (weeks) • Average reletting cost • % of long term homeless adults in emergency accommodation • No. Of dwellings sold in the year 	<ul style="list-style-type: none"> • 1.76% • 127 • 38.86 • €18,026.82 • 40.82% • 28
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Service 2: Roads and Transportation

Service Introduction

The Roads and Transportation Directorate has responsibility for the maintenance and management of the road network in County Tipperary within overall resource allocations.

Responsibility for the funding of Motorways and National routes rests with Transport Infrastructure Ireland. Funding for Regional and Local Roads is combined of grant allocations received from the Department of Transport and the Council's own resources.

The Active Travel Investment Programme, funded by the National Transport Authority will continue in 2024, to develop high quality walking and cycling facilities, to encourage more people to switch to active travel and contribute to tackling climate change.

Priority Objectives and Performance Targets for 2024:

Programme Area	Objectives for 2024
Actions from Delivering on our Vision	<ul style="list-style-type: none">• <u>Major inter-urban routes:</u> Two N24 projects notified on National Development Plan 2018-2027: <u>Cahir to Limerick Junction:</u> Tipperary County Council is lead authority: Continue Phase 3: Design and Environmental Evaluation Processes. This will define land take required for the preferred option. A 2nd Design review is programmed for Q2/Q3 2024. <u>Waterford to Cahir:</u> Kilkenny County Council is lead authority: Phase 2: Complete Options selection and publish OS report. Request funding to progress to Phase 3.• Progress R498 Latteragh Road Realignment: Complete Advance Works contract in Q1 2024. Consultants to complete the detailed design work and procure a works contractor for the scheme. Commence construction in 2024.

<p>Progress Pavement and other schemes</p> <p>Progress Forward Planning and Design</p>	<ul style="list-style-type: none">• Ballina/Killaloe Bypass Shannon Bridge Crossing and R494 Improvement Scheme: Support the delivery. Attend Steering Committee meetings with Clare County Council (lead authority) to monitor works progress throughout 2024.• Thurles Inner Relief Road: Seek national funding to deliver the Inner Relief Road project and finalise land acquisition discussions.• N62 Thurles Outer Bypass: The route was selected in 2011 and a reserved corridor is in place. This Council will continue to request its inclusion in the next National Development Plan. <p>Commence National Road Schemes:</p> <ul style="list-style-type: none">• N74 Fr. Mathew Street, Tipperary• N24 Knockagh Roundabout approach• N75 Liberty Square to Anner Hotel, Thurles <p>Complete National Road Schemes:</p> <ul style="list-style-type: none">• N24 Carrick on Suir Pavement Strengthening <p>Progress Planning and Design on National Road Pavement/Improvement/Realignment Schemes including:</p> <ul style="list-style-type: none">• N62 Slievenamon Road Thurles Phase 2• N65 Carrigahorig to Balleiragh Bridge• N65 Carrigahorig Pavement Improvement• N24 Moangarriff to Twomilebridge Pavement and Traffic Calming• N24 Knockagh to Derrygrath• Plan other selected schemes for improvement of the national road network in the county.
<p>Performance Indicators</p>	<ul style="list-style-type: none">• Our aim is to improve the standing of Tipperary County Council with regard to other Local Authorities road ratings, based on the levels of funding available from the Department of Transport and own funding.

<p>3 Year Roads Programme</p>	<ul style="list-style-type: none"> • Complete delivery of the 3-year Restoration Improvement programme 2022-2024 • Prepare and agree the 3-year Restoration Improvement programme for 2025 – 2027 in conjunction with Elected Members • Maintain and improve the road network in an efficient manner by maximising the available resources.
<p>Active Travel Investment Programme</p>	<ul style="list-style-type: none"> • An allocation of €4,499,000 has been secured in respect of the Active Travel Investment Programme for 2024. In conjunction with the National Transport Authority and other stakeholders, implement the Active Travel programme for 2024.
<p>Electric Vehicle Charge Points</p>	<ul style="list-style-type: none"> • Complete the installation and electrification of 4 EasyGo charging points at 2 locations. • Work with 5 south-east Local Authorities to develop an EV strategy.
<p>Greenways</p>	<ul style="list-style-type: none"> • An allocation of €790,000 has been secured in respect of Greenway developments in 2024. In conjunction with Transport Infrastructure Ireland and other stakeholders, progress the development of feasibility studies and public consultation for the schemes that have secured funding allocations.
<p>Machinery Yards</p>	<ul style="list-style-type: none"> • Proceed with detailed design, preparation of tender documents and to tender stage for Machinery Yard and Civic Amenity site at Limerick Road, Nenagh • Annual procurement of bitumen, aggregate and road making materials for Municipal and Borough Districts • Co-ordinate the annual road works programme and develop/implement standard practice toward certification to I.S. EN 12271:2006 Surface Dressing requirements • Maintenance and operation of vehicle fleet to RSA requirements • Implement the use of alternative fuel vehicles to enable carbon reduction in the fleet and

	<p>introduce EVs where appropriate, with charging facilities</p> <ul style="list-style-type: none"> • Co-ordination and operation of the winter maintenance programme for the county and further progress toward the use of pre-wet salt in the programme throughout the county • Continue the Section 86 agreements for winter maintenance that have been entered into with Waterford, Offaly and Kilkenny County Councils to treat roads during the winter months in each other's areas to increase efficiency of the treatment routes • Section 85 agreement for winter maintenance to be entered into with Limerick City and County Council to treat roads within County Tipperary • Develop further the paving of roads by Tipperary County Council own staff for LIS and CIS projects.
<p>Public Lighting</p>	<ul style="list-style-type: none"> • The Council is responsible for the provision and maintenance of public (street) lighting throughout the county. The total number of public lights in the Tipperary network is circa 18,300. • In 2024 the Roads Section will continue to liaise with ENERVEO regarding public lighting infrastructure and repair issues, with the aim of reducing the volume of lights non-functioning at any time (target 1%) • Tipperary County Council in conjunction with the RMO, TII, and 23 other Local Authorities has signed up to participate in a large-scale Street lighting upgrade to LED. The primary aim of the project is to enable Local Authorities to reach their statutory energy efficiency target to be 50% more energy efficient by 2030. Approximately 280,000 lights are to be retrofitted in this project - 11,200 of these will be in Tipperary. The Council has approved the funding of this project and the project has been approved for grant funding from the Government's Climate Action Fund. Roads

	<p>Section will continue to provide support for the RMO Public Lighting Upgrade Project and the appointed works contractor KLS/ASD.</p>
Taking in Charge process:	<ul style="list-style-type: none"> • A total of 4 estates were taken in charge in 2023 and it is proposed to take a similar number of estates in charge in 2024 subject to funding and any necessary requirements being met. • The Council will progress the Declaration of Public Roads under section 11 of Roads Act, 1993 where necessary.
Community Involvement Scheme	<ul style="list-style-type: none"> • An allocation of €804,600 has been received in respect of Community Involvement Schemes for 2024. The Scheme is a joint venture approach between the Council and local communities, for the purpose of carrying out maintenance and improvement works on suitable public roads, primarily local tertiary. Applications will be prioritised by Districts and offers issued within the above allocation.
Local Improvement Scheme	<ul style="list-style-type: none"> • Applications for the 2024 scheme have been received and are being assessed by District Offices. The Local Improvement Scheme is a joint venture approach between the Council and local applicants to carry out improvement works on private and non-publicly maintained roads.
CLÁR	<ul style="list-style-type: none"> • The Council will submit applications for CLÁR projects under the appropriate Measure, in 2024, in conjunction with Community & Enterprise Department.
Flood Relief	<ul style="list-style-type: none"> • In conjunction with the Office of Public Works Tipperary County Council will progress delivery of three initial Flood Relief Minor Projects identified in the CFRAMS studies. • In conjunction with the Office of Public Works Tipperary County Council will progress delivery of one Flood Relief Major Project identified in the CFRAMS studies. • Ayesa, formerly Byrne Looby Consulting Engineers, have been appointed to bring the Knocklofty, Holycross and Killaloe/Ballina schemes through to construction. These three

	<p>schemes are currently at preliminary design/scheme development stage, with a view to bringing the schemes through the planning process late 2024.</p> <ul style="list-style-type: none"> • Pre-contract surveying works is ongoing on the Nenagh Flood Relief Scheme ahead of tendering for Consultancy Services which is expected to take place before the end of 2024. • Discussions are ongoing with the OPW in relation to identifying an appropriate mechanism for progressing the Golden scheme. • Minor Flood Relief Schemes will be delivered through District Offices in 2024. • Marlfield Lake and Catchment Area – Nicholas O’Dwyer Consultant Engineers have been appointed to bring the project through to construction. Site Investigation works and public consultation is taking place with a view to picking a preferred Scheme Option. A suite of interim works is ongoing to reduce the flooding risk until the main scheme is in place. An emergency plan for the location is now in place.
Severe Weather	<ul style="list-style-type: none"> • The Council will respond to weather events as they arise during the year, co-ordinated by the Severe Weather Assessment Team.
Communications	<ul style="list-style-type: none"> • Roads Department will implement the objectives contained in the Communications Strategy for the Roads Directorate in 2024.
Health and Safety	<ul style="list-style-type: none"> • Develop and improve our Safety Management System to prepare for internal and external audits in 2024, in order to retain certification standard OHSAS 45001 • Continue to develop and deliver a Depots Upgrade Programme • Monitor and review risk assessments on Roads activities, depots, machinery yards, salt barns, offices, housing and cemetery activities, as required.
Road Safety	<ul style="list-style-type: none"> • For 2024 the main focus under road safety for Tipperary County Council will be to continue implementation of the Tipperary Road Safety

	<p>Strategy 2022-2030 and develop the Phase 2 Action Plan for 2025-2027. This will require co-operation with An Garda Síochána, the Road Safety Authority (RSA), Department of Transport, Transport Infrastructure Ireland (TII), Tipperary Fire & Rescue Service, the Health Service Executive and National Ambulance Service.</p> <ul style="list-style-type: none"> • The Road Safety Working Together Group, comprised of Tipperary County Council and the above agencies, will meet three times in 2024 to review implementation of the Strategy and Action Plan(s). • A county-wide Collision Prevention Team has been established for Tipperary. This team which is led by An Garda Síochána will meet quarterly with the Council’s District Engineers during 2024 to discuss operational issues and, among other things, the Collision Prevention Programme (CPP). • Tipperary County Council will continue with the following initiatives: <ul style="list-style-type: none"> ➤ Implementing low cost safety schemes ➤ Promoting national campaigns discouraging speeding, driving while intoxicated, driver fatigue, etc. ➤ Engaging in local campaigns promoting good road use behaviour ➤ Working with the Gardaí and RSA to promote National SLOWDOWN initiatives ➤ Engaging with young people in Primary and Post Primary schools across the county ➤ Assisting with the provision of cycling training in primary schools in the county ➤ Engaging with older and vulnerable road users across the county.
Administration	<ul style="list-style-type: none"> • Financial Management to maximise grant drawdown will continue in 2024 • Issue Roads Abutting Certificates, Abnormal Load Permits, Hedgecutting notices, rural Hackney Licences

	<ul style="list-style-type: none"> • Issue Bus Stop authorisations • Process Road Closure applications • Process Road Opening Licence applications • Ensure Traffic Management alerts are posted to Council's website • Property Management for Roads Directorate • Respond to FOI/AIE/Ombudsman requests within timelines.
Parking	<ul style="list-style-type: none"> • eParking has been rolled out to nine towns throughout Tipperary as an additional, more convenient and efficient way of paying for parking via smartphone 'app', website or telephone call. Traditional Pay and Display machines are still in operation in all towns and are supported with a modern back office system that monitors functions and finance for the machines. The Council will continue to promote e-Parking during 2024 with the aim of increasing user numbers year on year • A new Parking Fines Management System will be introduced in 2024 • Commence review of parking policy in county Tipperary.
Roads Procurement	<ul style="list-style-type: none"> • Oversee Roads operation of procurement systems - e-Tenders, SupplyGov and Tender Procurement Log • Continue to increase compliance with Procurement Procedures • Commence implementation of actions in Tipperary County Council's Green Public Procurement Strategy 2024-2026 • Continue to provide assistance and back up to all sections in relation to the procurement of Plant Hire and Civil Works.

Strategic Policy Committee

The Infrastructure SPC was established following the Local Elections 2019, and includes Roads, Transportation and Water Services. Four meetings of the SPC will be held in 2024 to discuss policy proposals and briefings in areas such as:

- Review of parking policy in county Tipperary
- Roads Capital allocations
- National, Regional and Local Road grant allocations
- Active Travel allocations
- Road Safety Strategy – Phase 2 Action Plan 2025-2027
- N24 Cahir to Limerick Junction
- N24 Waterford to Cahir
- Greenway projects

Community Employment Projects

The Council, in partnership with the Department of Employment Affairs and Social Protection continues to promote and encourage the development of Community Employment projects. The Roads Directorate currently sponsors two Community Employment Schemes with approval for thirty participants. The schemes operate over various locations including the Town and Environs of Cahir, Cashel, Clonmel, Tipperary Town and the communities of Boherlahan, Clonoulty/Clogher, Holycross, Kilsheelan and Rosegreen.

The Community Employment projects involve a range of activities including:

- Horticultural, landscaping and environmental improvement projects
- Maintenance works in parks, towns, and cemeteries
- General Operative/Driver/Traffic Management Duties/Road Crossing Wardens

Emphasis is placed on providing valuable employment experience and training for participants. All participants benefit from mandatory Health and Safety training which is a transferable skill, required in similar work places. After achieving mandatory training, participants then follow on with job related or skill specific courses. The Tipperary community benefits by having cleaner towns, improvement of amenities and the landscaping of areas. Participants gain in skills, confidence and self-esteem that enable them to work as part of a team within their own community. Many of the participants on the projects have secured employment either during or directly after their involvement.

Financial Resources

The main categories of grant allocations for 2024 are as follows:

National Routes – Transport Infrastructure Ireland

Capital Investment & Construction Allocations	€9,010,000
Maintenance Allocations	€783,443
TOTAL	€9,793,443

Regional and Local Allocations – Department of Transport

Discretionary Grant	€4,787,000
Restoration Improvement Grant	€17,738,500
Restoration Maintenance Grant	€2,425,500
Supplementary Restoration Maintenance	€2,122,500
Safety Improvement Works	€600,000
Bridge Rehabilitation	€910,500
Specific Improvement Grants	€380,000
Strategic Regional and Local Roads	€3,075,000
Speed Limits	€27,045
Cycle Signs	€3,300
Climate Change Adaptation & Resilience Works	€933,000
Drainage Works	€1,073,000
Training Grant	€129,500
Community Involvement Scheme	€804,600
Former National Roads	€690,000
PSCI Survey Support	€44,000
TOTAL	€35,772,945
Own Resources Allocation for 2024	To be confirmed

Active Travel & Greenways Investment Programme 2023

Active Travel Projects	€4,499,000
Greenway Projects	€790,000
TOTAL	€5,289,000

Performance Indicators

Service delivery is dependent on the availability of both financial and human resources. There are two indicators for roads for which data is provided centrally by the Roads Management Office (RMO):

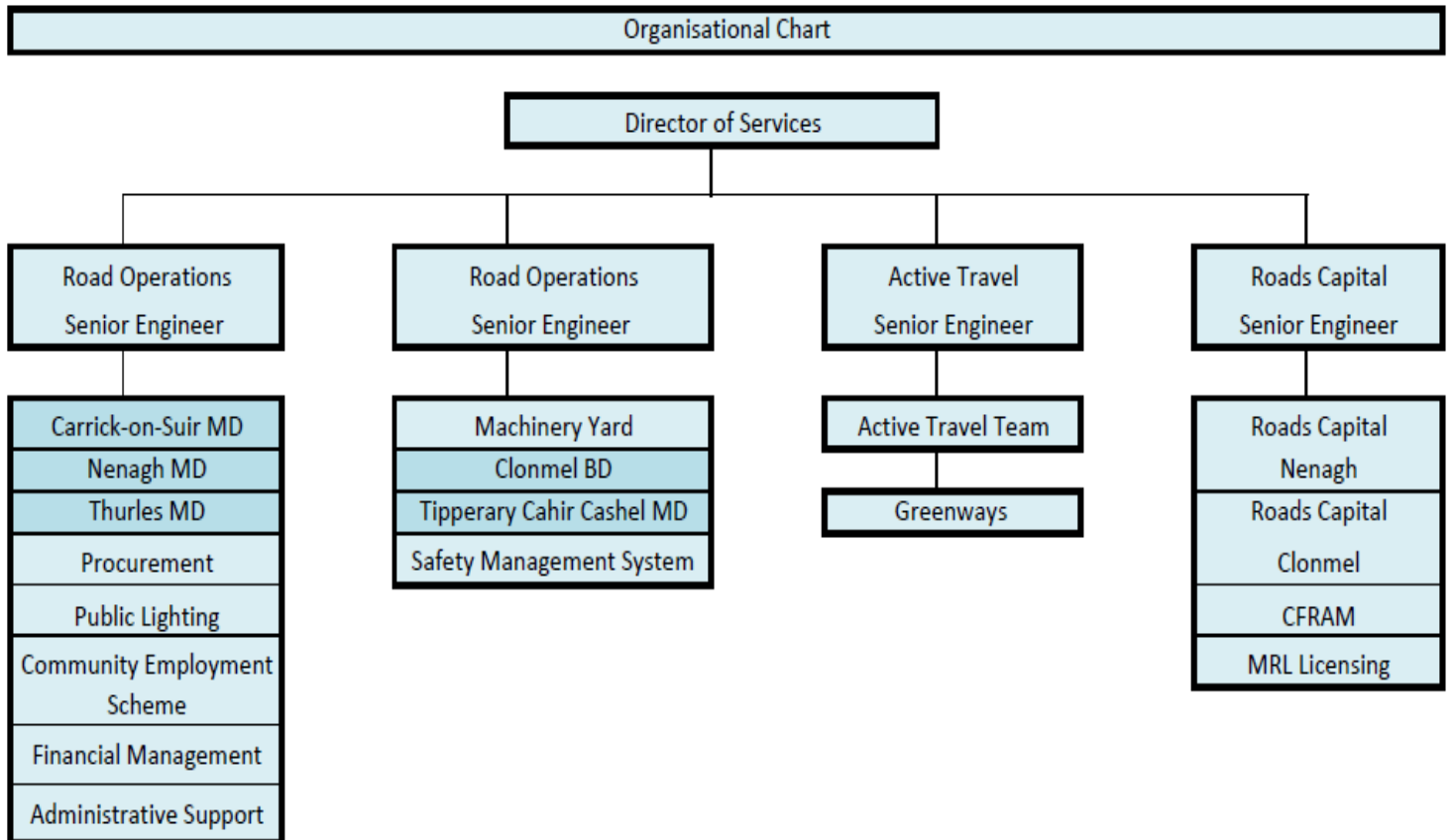
- R1 Ratings in Pavement Surface Condition Index (PSCI), and
- R2 Regional Road Grant Works.

Targets to be achieved for 2024: To improve the standing of Tipperary County Council with regard to other Local Authorities road ratings, based on the levels of funding available from the Department of Transport and own funding. Performance indicator data for 2023 is not yet available from the RMO.

Organisational Structure

The Roads and Transportation Section is managed by a Director of Services who also has responsibility for Nenagh Municipal District, Health and Safety and CSCS (*Construction Skills Certification Scheme*) Office. The current staff structure is as follows:

- ▶ Head Offices – Management, Engineering and Administrative staff including Roads Capital/Design Office/Active Travel
- ▶ Five Municipal/Borough District Offices – Engineering, Technical and Administrative staff in each office
- ▶ Machinery Yard – Engineering, Administrative staff, Technical Services Supervisor, Fleet Manager, Drivers, Fitters, Storeman
- ▶ Outdoor Staff – over 300 staff including General Services Supervisors, Gangers/Craftsman/General Operatives – permanent and temporary.



Service 3: Development Management (Planning Section)

Service Introduction

Tipperary County Council's role as a Planning Authority is concerned with the physical planning and sustainable development of the County. This is achieved through the principal elements of the unit, which are Development Management; Enforcement and the Planning Policy and Projects Unit.

The Planning & Development Section deals with a variety of services:

- Applications for planning permission including pre-planning meetings and receipt of submissions in respect of planning applications;
- Requests for a declaration under Section 5 on development/exempted development;
- Planning searches;
- Dealing with queries concerning possible unauthorised developments and progressing enforcement cases as appropriate;
- Applications in respect of 'taking in charge' of estates;
- Collection of development contributions;
- Drafting and consulting on policies and strategies relating to the future development of the County.
- Preparation of funding applications under Project Ireland 2040.
- The management of the County Town Centre First Programme

Key priorities for 2024

Development Plans

County Development Plan 2022-2028

The first Tipperary County Development Plan 2022 – 2028 was adopted for Tipperary in July 2022 and sets out a new vision to shape the sustainable development of the county for the lifetime of the plan and beyond. The County Development Plan aligns with the Southern Regional Spatial and Economic Strategy and is underpinned by Strategic Environmental Assessment, Appropriate Assessment and Flood Risk Assessment.

A programme of monitoring of the achievement of the objectives of the County Development Plan will be carried out during its lifetime, and a mid-term progress report (Section 15 (2) Planning and Development Act 2000, as amended), will be presented to the Council in mid-2024 and will include SEA monitoring.

Local Area Plans

The settlement strategy, as set out in the Tipperary County Development Plan 2022-2028, has identified 12 Urban towns in Tipperary. Town Development Plans are currently in place for seven of these towns, with two towns subject to Local Area Plans. The current Town Development Plans and Local Area Plans will remain applicable until they are replaced with Local Area Plans, in accordance with the framework and timeline as set out below:

Framework of Town Plans and Local Area Plans			
Hierarchy	Name	Planning Framework¹	Local Area Plan Commencement
Key Town	<u>Clonmel</u>	<u>Clonmel and Environs Development Plan 2013 (as extended)</u>	<u>2023</u>
Key Towns	<u>Nenagh</u>	<u>Nenagh Town and Environs Development Plan 2013 (as extended)</u>	<u>2023</u>
	<u>Thurles</u>	<u>Thurles and Environs Development Plan 2009 (as extended)</u>	<u>2023</u>
District Towns	<u>Roscrea</u>	<u>Roscrea Local Area Plan 2012 (as extended)</u>	<u>2023</u>
	<u>Carrick on Suir</u>	<u>Carrick on Suir Town Development Plan 2013 (as extended)</u>	<u>2024</u>
	<u>Tipperary Town</u>	<u>Tipperary Town and Environs Development Plan 2013 (as extended)</u>	<u>2024</u>
	<u>Cashel</u>	<u>Cashel and Environs Development Plan 2009 (as extended)</u>	<u>2024</u>
	<u>Templemore</u>	<u>Templemore and Environs Development Plan 2012 (as extended)</u>	<u>2024</u>
	<u>Cahir</u>	<u>Cahir Local Area Plan 2021</u>	<u>2028</u>

Local Area Plans will be made for the District Towns of Tipperary Town and Carrick on Suir will commence with pre-draft consultation in Q2 2024 and drafts published in Q3.

Pre draft consultation on Local Area Plans for the District Towns of Cashel and Templemore will commence in Q3/4 2024.

Preparation of Record of Protected Structures

Tipperary County Council's Record of Protected Structure (RPS) includes structures across the county in its towns and villages and countryside. A county-wide review of the RPS was completed as part of the preparation of the County Development Plan 2022-2028. This included all the protected structures listed in the open countryside, rural villages and the urban towns of Roscrea, Cahir, Newport, Ballina and Fethard.

Further surveys and reports will be prepared to incorporate the RPSs contained within the Town Development Plans into the RPS as set out in the County Development Plan, and to carry out any additions and deletions as may be

¹ Applicable at the date of adoption of the Tipperary County Development Plan 2022 - 2028

necessary. This work will commence in 2024 with the review of the RPS of the Key Towns of Clonmel, Nenagh and Thurles initially and thereafter the District towns of Carrick on Suir, Tipperary, Templemore and Cashel will commence their RPS review in line with the making of the Local Area Plans.

National Planning Framework – Project Ireland 2040: Our Plan

The National Development Plan (NDP) 2018-2027 established four new funds to help drive the specific core priorities detailed in the National Planning Framework (NPF). These four funds included an Urban Regeneration and Development Fund administered by the Department of Housing, Local Government and Heritage and the Rural Regeneration and Development Fund administered by the Department of Rural and Community Development. The following projects are currently being delivered under these Funds.

Urban and Rural Regeneration and Development Funds: Projects completed to date

The following projects are delivered.

- Clonmel 2030 Transformational Regeneration – Kickham Barracks Regeneration Phase 1 and Clonmel Regional Sports Hub
- Tipperary Town Regeneration: Market Yard and River Ara Walkway
- Fethard Town Park
- Carrick-on-Suir Regeneration Plan - A Journey from the Suir Blueway to the Ormond Castle Quarter - Category 2
- A Pathway to the Regeneration of Cahir Town Centre – Re-establishing the Historic Square as the Living-Working Quarter - Category 2
- Kilsheelan -Revitalisation of Rural Villages: A Model for Cluster Housing & Low Carbon Planning – Category 2
- Thurles: Liberty Square Enhancement -Phase 1 New Car Park and Eastern end of Liberty Square

Urban and Rural Regeneration and Development Funds: Project Implementation

Urban Regeneration and Development Fund

Liberty Square Enhancement Scheme, Thurles seeks to deliver a vibrant Liberty Square at the heart of Thurles: a place to live, shop, work, socialise, play or “hang-out”. **Phase 2 – Western end of Liberty Square and Approach Road Junctions** – An additional allocation of €1m was approved by the Department of Housing, Local Government and Heritage in March, 2021 to undertake enhancement works to the Western End of Liberty Square and approach road junctions. Consultants have been engaged to prepare Part 8 drawings and documentation and meetings are currently ongoing in regard to concept options. Surveys are also being undertaken to advance the planning process. The Project Management Plan for the delivery and implementation of this project is ongoing.

Total project costs approved are €10,700,000 and URDF grant awarded amounts to €5,390,291. (Phase 1 & Phase 2)

A Pathway to a Low-Carbon Society: A Centre of Excellence for Sustainable Energy driving the transformational urban regeneration of Nenagh:

-The proposal is to develop a Centre of Excellence for Sustainable Energy, to be the anchor and catalyst for the redevelopment of Martyr's Road Regeneration Quarter, a 10 ha. strategic site of brownfield lands and underutilised properties located in the heart of Nenagh Town Centre. The Centre of Excellence, taking reference from best international practice, will uniquely host a range of public agencies working collaboratively to deliver

innovative solutions from training and development, to new cutting-edge research on technologies, to incubating low-carbon social enterprises. The Centre has been designed to be Ireland's first carbon neutral and energy positive building. The works to be supported also include Public Realm and Amenity Enhancement to Friar Street Civic Plaza, Martyr's Road Town Park, Martyr's Road streetscape improvements, including cycleways. Funding was approved in March, 2021 under the Second Call for funding support from the Urban Regeneration Development Fund. The Project Management Plan for the delivery and implementation of this project is ongoing.

Total project costs approved are €12,700,000 and URDF grant awarded amounts to €9,525,000.

URDF Call 3

This Call seeks to tackle long term vacant and derelict buildings and sites across URDF towns and cities primarily in order to accelerate the provision of residential development and regenerate town centres. An allocation of €5m has been approved for Tipperary County Council under this Call and €1m of this allocation has been paid in advance to assist with early activity under an approved acquisition programme in the URDF designated towns of Clonmel, Nenagh and Thurles.

A dedicated team for the delivery of this funding stream is being established.

Rural Regeneration and Development Fund

Templemore Town Hall: Enterprise and Cultural Centre with associated Civic Plaza.

The project proposal is a flagship urban regeneration project to conserve and establish Templemore Town Hall as an economic, cultural and community hub of the town, the District and the Mid-West Region. The project was prepared by the Council in partnership with the Garda Training College, Templemore College of Further Education, Templemore Community Development Association, the

Local Enterprise Office and Tipperary Energy Agency. Funding was approved in 2019 under the Rural Regeneration Development Fund. The Project Management Plan for the delivery and implementation of this project is ongoing.

Total project costs approved are €4,014,746 and RRDF grant amounts to €3,011,060.

Carrick on Suir Regeneration Plan 'A Journey from the Suir Blueway to the Ormond Castle Quarter'

Plan for the town through investment in orientation and public realm enhancement actions, to build on its relationship and synergies with the Suir Blueway (west) and the historic Ormond Castle Quarter (east) and thereby regenerate the town centre as an immersive visitor destination and rural town in its own right. Funding was approved in 2020 under the Rural Regeneration Development Fund. The Project Management Plan for the delivery and implementation of this project is ongoing.

Total project costs approved are €17,989,387 and RRDF grant amounts to €14,391,509.

Activating Cahir's Town Centre Regeneration Strategy

This project follows on from the successful Category 2 RRDF application for the planning and design of a new Business Development Centre in the heart of Cahir, public realm enhancements in the centre of the town and the development of a car park on a central backland site. Improvements will consist of (i) the restoration and redevelopment of the vacant Cahir Market House and former Council Offices into a Business Development Centre which will be run by Cahir Development Association and provide offices, a large training and conference room, co-working spaces and hot desks to satisfy the unmet demand in the town (ii) the refurbishment of the historic Granary building to provide a state-of-the-art library for the community; (iii) Cahir Square Public Realm Enhancements to include the recalibration of the traffic circulating around the Square to a more rationalised flow that prioritises pedestrian and cyclist movements and the redistribution of public realm in favour of recreational space; (iv) the provision of a new car park consisting of 86 car parking spaces, coach parking, EV charging, and bicycle parking on disused backlands off Church Street which will involve the demolition of two derelict vacant buildings that were acquired by the Council under the Category 2 approved project. Funding was announced by Minister Heather Humphreys under Phase 2 on 10th. November, 2022. **Total project costs amount to €14,894,686. RRDF grant approved is €11,915,749.**

Thurles Market Quarter: Regeneration through Recreation, Education and support for Local Producers is a collaboration between Tipperary County Council, Thurles Lion's Club and Mary Immaculate College Thurles. The project will provide a designated market space in the town centre for local food and craft

producers, artists and performers and offer a location in the centre of a cluster of civic spaces to be enjoyed by locals and visitors while also acting as a base for the MIC Students' Union. The Project Management Plan for the delivery and implementation of this project is ongoing

Total project costs approved are €3,825,700 and the RRDF grant amounts to €3,443,130.

Rialto Digital & Enterprise Hub, Nenagh

Funding has been approved to prepare detailed designs and planning for the adaptive re-use of the former iconic 1940's Rialto cinema into a modern digital and enterprise hub facility using best practice and appropriate modern architectural intervention to provide excellent office, collaboration and meeting spaces. The associated brownfield site will be master-planned to explore the potential for further digital and enterprise office space, the creation of a new streetscape along Emmet Place, the potential provision of town centre residential units and the delivery of a new public amenity heart in the town centre. The Hub will be an exemplar sustainable, green, town centre regeneration project that will revitalize the town centre of Nenagh through the provision of much needed incubator enterprise space, public realm enhancement, improved permeability/linkages with existing streets and backland/infill development through planning for the delivery of town centre homes. The overarching aim and purpose of the proposal is to promote economic development and increase employment opportunities while preserving and saving a protected historic structure which was purchased by the Council in December, 2020. The Project Management Plan for the delivery and implementation of this project is nearing completion.

Total project costs are €1,511,059 and RRDF grant amounts to €1,208,847.

Reimaging and Regenerating Gantly Street – Towards an Age Friendly Neighbourhood for Roscrea

This project will deliver a transformational change to the public space around Gantly Road and promote regeneration of town centre brownfield land through the activation of the surrounding lands. The project will be the catalyst and first phase in the implementation of the Gantly Street Age Friendly Neighbourhood, an ambitious masterplan to create a more vibrant and appealing place for people of all ages to address specific social, environmental and economic challenges within the community. The works will involve (i) the realignment of Gantly Street to provide for improved pedestrian and cycle infrastructure in accordance with Age Friendly principles; (ii) the creation of high-quality public realm areas and footpaths; (iii) extensive bio-retention rain gardens and (iv) the provision of water service and utilities infrastructure to service the Gantly Road Age Friendly

Masterplan area. The regeneration and re-imaging of Gantly Street is critical to the overall delivery of the Gantly Street Age Friendly Neighbourhood masterplan area into the future. Development of the Gantly Street masterplan area will transform a central area of Roscrea, create opportunities to provide homes, business and amenity space for local residents to enjoy and lead to knock-on socio-economic benefits for the whole of the town. Funding was under Phase 2 on 10th. November, 2022. **Total project costs amount to €5,639,145. RRDF grant approved is €4,511,316.**

Rural Regeneration and Development Fund – Fifth Call, Category 1 Projects

Three applications have been submitted under the Fifth Call for Category 1 projects under the Rural Regeneration and Development Fund. The closing date for submission of applications was 8th. February, 2024.

Goldcrop & Stable Lane Regeneration

This funding proposal involves land activation works to the 1.2ha long-term vacant Goldcrop site which is strategically located in the town centre and the development of an off-street car park at Stable Lane which will be within walking distance of Carrick on Suir's town core. The proposed investment will build on a significant project currently being delivered in the town centre that is being funded under the RRDF. Proposed works at the Goldcrop site will consist of (i) demolition and removal of eight existing derelict buildings (ii) demolition and removal of boundary walls facing onto The Quay; (iii) demolition and removal of the existing weighbridge located within the site; (iv) all associated site and ancillary works. These essential advance works will pave the way for future development on this town centre site. Proposed improvements at Stable Lane consist of (i) demolition of underutilized buildings and (ii) the creation of a convenient new off-street car park which will incorporate EV charging points, sheltered bicycle parking and sustainable urban drainage systems such as permeable paving and bio-retention rain gardens in order to contribute to an improved ecological system within the town. The Goldcrop & Stable Lane Regeneration Project is a strategic intervention that seeks to leverage public investment, community engagement, and collaborative efforts to bring about positive transformation in Carrick on Suir, making it a more vibrant and resilient town centre and contributing to the overall well-being of the community.

The project value is €3,653,145 and grant funding of €2,922,526 is being sought through the Rural Regeneration Development Fund.

Revitalising Nenagh's Historic & Cultural Quarter

Tipperary County Council has prepared a four-pillar revitalisation strategy for Nenagh's Historic and Cultural Quarter on foot of two successful applications for RRDF Category 2 funding. The revitalisation strategy identifies four pillars for

regeneration; Tourism Growth and Cultural Development; Public Realm and Placemaking; Economic Development; and Residential Development. This project seeks funding to deliver a number of elements identified under Pillars one and two of the strategy as follows:

(i) installation of audio-visual equipment in Nenagh Castle bringing visitors back in time to experience the spectrum of cultures and perspectives through 800 years of Nenagh (ii) restore and repurpose the Governor's House into a heritage centre with a particular focus on the rich music heritage of Nenagh area (iii) redevelop the truncated cell block of Nenagh Gaol into a flexible exhibition space focused on Nenagh's penal past, provision of a retail unit and creation of a peaceful pocket park (iv) conservation and restoration works to The Gate House to ensure its survival as one of Nenagh's most prominent buildings and (v) significant public realm enhancements that will transform Banba Square into an inviting civic space that is pedestrian dominant. The extensive public and stakeholder consultation undertaken on the four-pillar strategy was intrinsic to the development of this project. Proposals identified in this project seek to provide a high-quality tourism offering in the town which will increase footfall thereby having a positive knock-on effect on local businesses and the local economy. The revitalised people focused civic space in the heart of the town will make it more attractive for visitors, locals and prospective residents while ensuring that Nenagh's most important buildings are better incorporated into the everyday movements of the town.

The project value is €9,985,521 and grant funding of €7,988,417 is being sought through the Rural Regeneration Development Fund.

Tipperary Town Social, Community and Heritage Led Regeneration of Dan Breen House and Tipperary Courthouse and Bridewell

This proposal involves the regeneration and repurposing of Dan Breen House and Tipperary Courthouse and Bridewell. The re-development and reuse of Dan Breen and the Courthouse & Bridewell are identified as priority projects in The Tipperary Town Revitalisation Strategy and Action Plan to 2035 which was undertaken by the Tipperary Town Revitalisation Taskforce with significant input from the public. Proposals aim to reduce long term unemployment, increase access to further education and training, reduce social disadvantage, reduce vacancy, enhance historic buildings and improve quality of life. Works will involve (i) the alteration, refurbishment, extension and repurposing of the centrally located Dan Breen House (former Council offices vacant since 2011), into a dynamic services, education, training and social impact centre operated by Youth Work Ireland-Tipperary and Tipperary ETB (ii) the refurbishment, alteration, repurposing and extension of the Courthouse and the refurbishment, alteration and repurposing of the Bridewell buildings into a social development, education and training services centre for adults with mild to moderate intellectual disabilities which will be operated by MooreHaven. The long-term sustainable use of the sites will be secured, buildings of heritage importance will

be conserved, vacant building stock will be enlivened and much needed services will be provided that together will drive socio-economic development in the town and contribute to the towns revitalisation.

The project value is €9,974,202 and grant funding of €7,979,362 is being sought through the Rural Regeneration Development Fund. Match funding of €1,994,840 is being provided by MooreHaven and Youth Work Ireland Tipperary who will also be responsible for the operational costs of the facilities on completion of the works.

Just Transition

It is an objective of the EU Just Transition Fund to support territories facing serious socio-economic challenges deriving from the transition towards a climate-neutral economy, focus on the most impacted Territory as identified in the Territorial Just Transition Plan (TJTP) and to support actions listed as eligible in the EU JTF regulation.

In Tipperary the municipal Districts of Thurles and Carrick on Suir fall within the JT Territory. The Planning section will work with and support the relevant MDs in the roll out of funded projects. Furthermore, the planning section will work towards the identification of future projects which may be funded under future funding schemes should opportunities arise.

Conservation Grant Schemes 2023

The **Built Heritage Investment Scheme 2024** seeks to encourage conservation of structures protected under the Planning and Development Act 2000 (as amended) and in certain cases, structures within Architectural Conservation Areas. The scheme also seeks to support the employment of skilled and experienced conservation professionals, craft workers and trades people. Funding is available for successful projects (the minimum amount is €2,500 up to a maximum amount is €15,000 per application) subject to each owner fully matching the funding awarded.

The allocation for Tipperary County Council under the scheme for 2024 is **€126,400**. This year Tipperary County Council also received an extra allocation of **€30,341** under the supplementary ring-fenced funding for historic thatched structures.

21 applications have been approved for grant funding with grants ranging from €2,500 to €15,000.

All works will be assessed and inspections carried out during the coming months. Works must be completed by the middle of September so the projects can be inspected and grants paid out.

The **Historic Structure Fund 2024** seeks to support conservation works to heritage structures in both private and public ownership. 6 projects have been approved for funding ranging from €10,000 to €50,000.

Town Centre First (TCF) / Town Regeneration Officer (TRO)

The Council is continuing to implement the National Town Centre First Policy launched by the Department of Rural and Community Development in 2022. The Town Regeneration Officer worked with the Roscrea Town Team to deliver the first Town Centre First Plan in the country under the pilot scheme in 2023. This new Plan for the town aims to map out potential development and establish a vision for Roscrea's future. It has a focus on tackling dereliction and vacant properties and making the town centre a more attractive place to live, work, socialise and run a business.

The Town Centre First funding initiative aims to help re-imagine and revitalise rural communities as part of the National Town Centre First Policy. Town Centre First Plans will provide concepts and projects for towns to seek support from multiple funding streams, including the Rural Regeneration Development Fund, (RRDF) and the Town & Village Renewal Schemes. In 2023, Town Teams were established in Roscrea, Carrick on Suir and Clonmel and Town Centre First Plans were completed in Roscrea, Mullinahone and Killenaule. TCF Plans are already in place for Tipperary Town and Clonmel and further plans will be prepared for towns in 2024.

Urban Regeneration and Development Act: Vacant Site Register / Finance Act 2021 Residential Zoned Land Tax

The Urban Regeneration and Housing Act 2015 introduced a requirement to establish a **Vacant Site register**. The purpose of the register is to identify vacant sites within the functional area of the Council with a view to bringing such sites into beneficial use.

The Council will be reviewing sites across the county on an on-going basis and where it is satisfied that sites conform with the requirements of the legislation, property owners will be notified and informed of the process for placing sites on the register. There are two sites currently on the register since 2019.

The Residential Zoned Land Tax provisions of the Finance Act 2021 set out criteria to facilitate the identification of lands which fall within the scope of the tax. The Planning Authority are responsible for preparing and publishing maps based on this criteria. These maps are to be based on the local authority development plan and where relevant, local area plan zoning maps i.e. where land is zoned and suitable for residential development. The legislation also sets out certain lands which are to be excluded from the scope of the tax.

Final RZLT Maps for 2023 were published on 1st December 2023, taking account of determinations and appeal decisions made on Draft and Supplemental Map

submissions, and any other relevant changes including changes on foot of the annual Uisce Éireann’s WWTP capacity register and zoning changes that come into effect prior to 1st Nov 2023 with respect to the new Roscrea LAP 2023-2029. The Final Maps were published on the TCC website (<https://www.tipperarycoco.ie/rzlt>) on 1st December 2023.

It was announced in Budget 2024 that the RZLT would be deferred by 1 year. The tax was due to take effect from 1 February 2024. This means that the first liability date will instead be 1 February 2025 and will be charged annually from 1 February 2025 onwards.

A new public notice period for the 2024 RZLT was published on 1st February 2024. This recent announcement has had the effect that submissions on inclusion / exclusion and requests for zoning changes can again be made in the current public consultation. Anyone can make a submission either requesting a site to be included or requesting a site shown on the maps to be excluded, and also allowing landowners to request a zoning change to a site which is included on the RZLT maps. Submission which relate to inclusion / exclusion on the RZLT maps must be made by 1st April 2024. Submissions that relate to requests for zoning changes must be made no later than 31st May 2024.

The RZLT now relates to 18 towns/villages. Kilsheelan and Portroe have been excluded on foot of the most up to date Uisce Eireann WWTP capacity register. Newport, Ballina, Cloughjordan and Fethard continue to be excluded based on lack of capacity in the WWTPs. When respective WWTP upgrades are complete, these towns will be reviewed and considered in the context of updated Uisce Eireann Capacity registers.

Towns in which land may be subject to the RZLT are:

Clonmel Borough District	Nenagh MD	Thurles MD	Tipperary-Cahir-Cashel MD	Carrick-on-Suir MD
Clonmel	Nenagh	Thurles	Tipperary Town	Carrick-on-Suir
Clerihan	Borrisokane	Templemore	Cahir	Killenaule
		Roscrea	Cashel	Mullinahone
		Borrisoleigh	Ardfinnan	
		Two-Mile-Borris	Clogheen	
		Holycross		

The maps will be available on line through the TCC website <https://www.tipperarycoco.ie/rzlt> and also in hard copy available for viewing at the planning offices in Nenagh and Clonmel and the 3 other MD offices. Submissions can be made through the webpage or in writing to the Nenagh or Clonmel planning office.

Energy and Rural Business Conference

Tipperary County Council in partnership with Teagasc, Gurteen College, Macra,, TUS, and the IFA will hold an Energy and Farm Diversification Conference on 18th July 2024.

[Energy & Farm Diversification Show \(energyandfarmdiversificationshow.com\)](http://energyandfarmdiversificationshow.com)

Information Technology

The further development of IT systems, including upgrading geographical information system to take on the new Departmental PACE system, and IPlan 5 took place in 2023, in 2024, the Planning pages of the Local Authority website will be up-dated and kept under review to ensure that all aspects of the work of the planning department are readily accessible to members of the public and community engagement with the Planning Policy document is encouraged. The website is under continued development to provide information in a user-friendly format e.g. details of application forms, weekly lists, part 8 applications, variations to plans etc. Online facilities are available to submit a pre-planning application, make a submission on a part 8 application (Local Authority Own Development) and make a submission on statutory and non-statutory plans.

The Planning section is also intending to procure a new IT platform to manage enforcement information. It is anticipated that this system will be procured and operation by Q4 2024.

OPR Pilot Programme – Review of Tipperary Co. Council’s Systems & Procedures

The Office of the Planning Regulator (OPR) was established in 2019 for a number of purposes including independently overseeing the delivery by planning authorities of planning services to the public. The OPR has recently commenced a programme of reviews of planning authorities on a national scale, that will take place over a six-year cycle.

Tipperary County Council recognised the benefits of such a review of its current planning functions and the opportunity to future proof it’s service delivery, so the Council’s Planning Department sought to be included in the pilot phase of the review programme.

The OPR published their review report in September 2021. The report acknowledged that the Council’s planning service is operating effectively with robust systems and procedures in place to deliver statutory planning functions. The independent review found that the planning department has many considerable strengths and it can reinforce and enhance that strong competency

base by implementing the various recommendations proposed in the report. To ensure that the benefits and opportunities of the review report are realised, Tipperary County Council is committed to developing a robust Implementation Plan through the establishment of a cross-directorate working group together with positive engagement with the OPR and other national bodies to fully implement the findings and recommendations of this first review report by the OPR.

Monitoring

The Planning Section will continue to carry out monitoring of Development Plans and key land use development indicators. Monitoring in 2024 will include the following:

- DECLG Household Land Availability Surveys
- SEA Monitoring of county-wide development plans.
- Retail health checks/ vacancy rates for District Towns undergoing Local Area Plan processes.
- County Development Plan mid-term progress report (Section 15 (2) Planning and Development Act 2000, as amended),

Financial resources

The principal budgets (excluding salaries etc) for Planning services as outlined in the Annual Budget 2024 are as follows:

Service Area	Budget 2024	Comment
Forward Planning (Statutory Plans and Policy)	€307,000	Plans detailed above
Enforcement Costs	€200,000	
Development Management	€142,900	Processing applications, further development of IT systems
Conservation Services	€230,000	
Health & Safety	€20,000	

Personnel resources

Planning Section is managed by a Director of Services who also has responsibility for Town Centre First, Fire and Emergency Services/ Emergency Planning, Civil Defence, LASNTG Office

The section currently has the following staff complement:

Grade	Number of Persons	Comment
Senior Planner	1	1 Acting
Town Regeneration Officer	1	1 Acting

Senior Executive Planner	3	2 Acting
Administrative Officer	1	
Senior Staff Officer	2	
Staff Officer	3	
Assistant Staff Officer	6	1 Acting
Clerical Officer	12	1 vacant
Conservation Officer	1	(a5th April start date)
Executive Planner	9	3 Vacant
Assistant Planner	2	1 Vacant
Graduate Planner	2	Temporary (2 year Contracts)
Senior Executive Technician	2	1 Acting 1 Vacant
Senior Executive Engineer	1	1 Acting
Executive Technician	2	2 Vacant
Technician Gr 1	1	
Total	48	

The section is organised according to the staff structure shown in Figure 5 below.

Primary service delivery objectives

Service Area	2024 Objectives/Targets
County Development Plan 2022-2028	Monitoring of the plan ongoing
Carrick on Suir Local Area Plan	Formally commence LAP review with view to adoption of new LAP in Q1 2025
Tipperary Town Local Area Plan	Formally commence LAP review with view to adoption of new LAP in Q1 2024
Nenagh Local Area Plan	Formally commence LAP review in Q3/4 2024
Thurles Local Area Plan	Formally commence LAP review in Q3/4 2024
Economic and spatial analysis of urban centres	Progress through 2024
Continue the preparation of the countywide Record of Protected Structures	Review towns of Clonmel, Nenagh and Thurles in 2024
Complete urban design projects in towns around the county	Progress through 2024
Progress the delivery of ePlanning	Progress through 2024
Progress to taking in charge housing estates, in line with our list of priorities for 2024	Progress the applications on hand

Prepare draft policies and reports for consideration by SPC, Municipal Districts and Co. Council	As required
Hold Planning Workshops for Elected Members	As required
Progress the preparation of URDF, RRDF and other funding applications through 2024	As required
Seek funding opportunities through Just transition	As opportunities arise
Carry out the provisions of the Finance Act 2021 - RZLT	As required
Develop TCF plans through the TRO	As required
Retain accreditation to ISO 45001 (Occupational Health & Safety Management System)	As required

Assumptions and Service Indicators

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of and increase to the current staff resources along with the filling of vacant posts throughout the year. Significant risks include:

- Failure to implement development management policies
- Non-compliance with statutory deadlines for making decisions
- Non-compliance with statutory requirements and deadlines to review and make plans
- Reduction of performance in planning enforcement
- Capacity of I.T. systems to accommodate additional demand
- Financial exposure due to inadequate Bond security on legacy applications and debt collection in relation to development contributions
- Insufficient bonds to carry out the necessary works to bring services up to a minimum standard, inadequate of progress on of Taking in Charge of housing estates which causes issues with public safety and environmental pollution
- Resources required to pilot and implement ePlanning

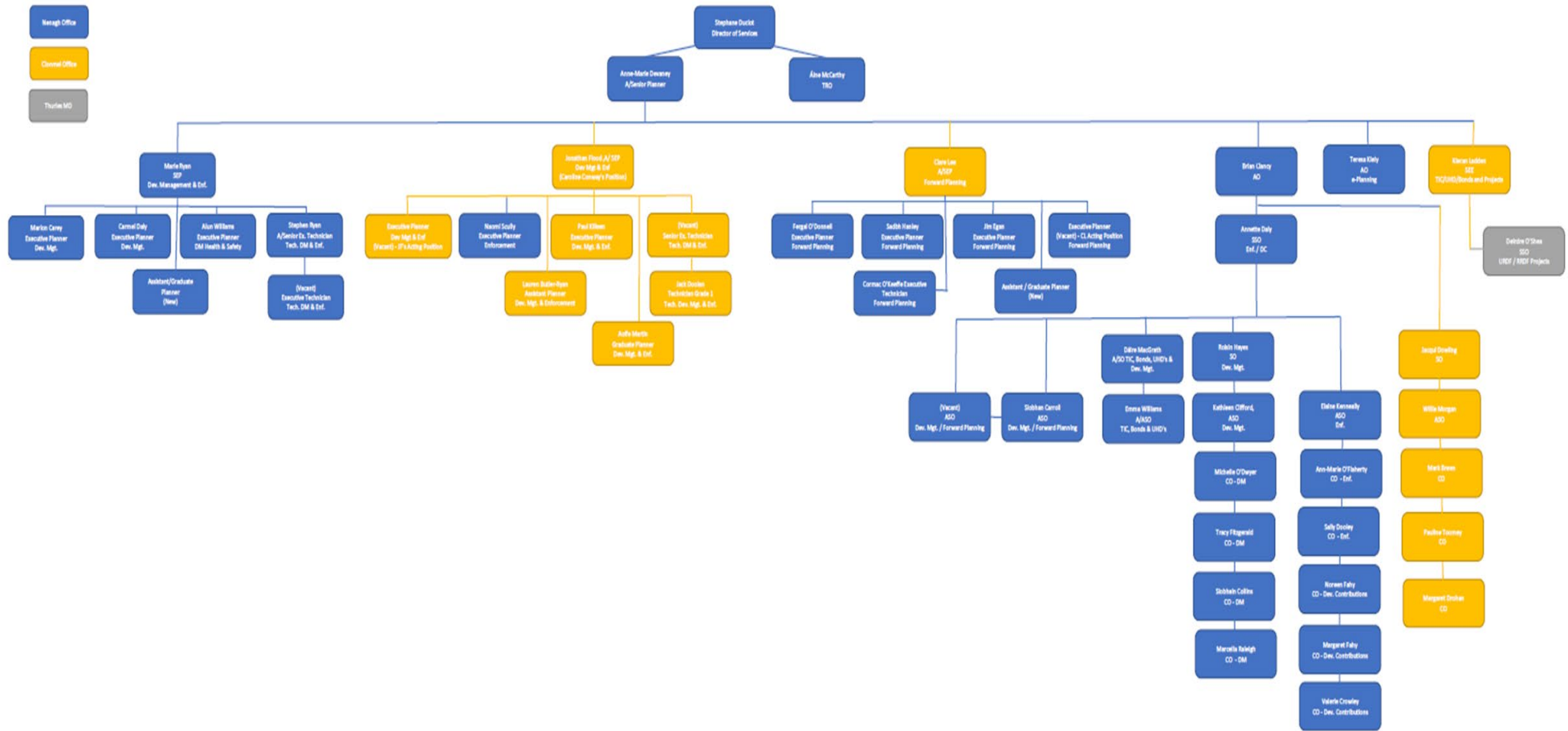
The Planning Service Indicators set by the National Oversight and Audit Committee (NOAC) for 2023 are as follows. Planning Section will seek to maintain – and where possible improve on – the 2024 performance level.

Functional Area	Measurement Methodology	Target Performance Indicators 2023
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Planning/Building Control	<ul style="list-style-type: none"> • % of planning enforcement cases closed (against the number of cases that were investigated) • % of applications where the decision was confirmed (with or without variation) by An Bord Pleanala • Buildings inspected as a percentage of new buildings notified to the local authority • Cost of the Planning Service per capita 	<p style="text-align: right;">29%</p> <p style="text-align: right;">69%</p> <p style="text-align: right;">12%</p> <p style="text-align: right;">€21.93</p>
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Section 85 commitments (if any)

The Planning Section has no Section 85 commitments.



Service 4: Environment & Climate Action Section

Service Introduction

The Environment & Climate Action Section is responsible for Environment Protection, Burial Grounds Infrastructure/Maintenance, Landfills, Waste Management & Enforcement, Community Services, Environment Awareness and Energy & Climate Action. These services and associated projects are delivered through the agreed work programmes.

Programme	Objectives
Environment Protection	<p>To protect air quality and human health from harmful emissions.</p> <p>To maintain water quality through the catchment management programmes and implementing enforcement measures.</p> <p>To implement the Water Framework Directive monitoring programme.</p>
Waste Management & Enforcement	<p>Identify and implement measures to reduce levels of litter and illegal dumping.</p> <p>Collaborate with the Southern Waste Enforcement Lead Authority in the development of the national waste management plan and the implementation of waste enforcement initiatives.</p> <p>Provide a range of well-run facilities for waste recycling, recovery and disposal at the Civic Amenity Sites, Bring Banks and Textile Receptacles.</p>
Infrastructure & Maintenance	<p>Manage and operate Ballaghveny Landfill to the highest environmental standards.</p> <p>Progress the restoration of the closed historic landfill sites.</p> <p>Provide adequate burial ground facilities.</p> <p>Reduce the number of derelict sites through engagement with the property owners.</p>
Community Services	<p>Co-ordinate and implement the actions identified in the Litter Management Plan 2024-2026 and identify measures to target the most prevalent litter categories.</p> <p>Implement delegated functions in accordance with legislation for the control of dogs/horses and veterinary/food safety regulations.</p>

Environment Awareness	<p>Engage with community groups and schools on awareness raising and education initiatives to enhance our environment.</p> <p>Provide supports to community groups engaging in waste recycling initiatives and environmental enhancement projects.</p>
Climate Action	<p>Co-ordinate and implement the actions identified in the Local Authority Climate Action Plan for Tipperary 2024-2029 and collaborate with CARO in this regard.</p> <p>Continue to improve energy efficiency performance targets and reduce greenhouse gas emissions in Council owned facilities and fleet.</p>
Rural Water Programme	<p>To maintain drinking water quality and protect public health by implementing a drinking water monitoring programme in Group Water Schemes and Small Public Supplies.</p>

Key priorities for 2024 include:

- Complete the removal of waste from the former SV site at Rathcabbin to Ballaghveny landfill site.
- Continue the rehabilitation and restoration of historic landfill sites.
- Adopt the first Local Authority Climate Action Plan for Tipperary 2024-2029 and thereafter co-ordinate and implement the actions identified in the Plan.
- Acting as Lead Authority for the South-East Local Authorities Energy Unit and securing SEAI Pathfinder Programme funding for projects.
- Assessment of Call 1 under the terms of the Community Climate Action Fund and liaise thereafter with the funded project promoters to ensure deliverability.
- Implement the RMCEI Plan 2024 and focus on maintaining and improving performance across all National Environment Priorities.
- Assist the delivery of the National Waste Management Plan for a Circular Economy 2024-2030.
- Co-ordinate and implement the actions identified in the Litter Management Plan 2024-2026.
- Prepare a Policy on the Provision and Management of Burial Grounds.
- Implement the Multi-Annual Rural Water Programme 2024-2026.
- Support Circular Economy Initiatives and implementation of the annual environment awareness programme.

Financial Resources

The 2024 budget for Environment & Climate Action services as adopted in December 2023 is as follows:

Service Area	Budget 2024	Comment
Landfill Operation and Aftercare	€3,749,526	Included in this allocation are the aftercare costs of the historic landfill sites.
Recovery & Recycling Facilities Operations	€2,248,115	This expenditure covers costs of the recycling centres and the bring banks.
Provision of Waste Collection Services	€13,269	This allocation covers the cost of the waste collection service for the community bins.
Litter Management	€1,483,241	Expenditure for litter management includes costs for the removal and disposal of illegal dumping material and litter control.
Waste Regulations, Monitoring and Enforcement	€566,855	This expenditure covers the cost of the Enforcement unit, responsible for the enforcement of the Waste Management Regulations.
Waste Management Planning	€431,964	This cost relates to the Council's contribution to the implementation of the National Waste Management Plan for a Circular Economy.
Maintenance of Burial Grounds	€1,812,087	This allocation includes contributions to burial ground committees, maintenance works and caretaker costs for the larger burial grounds.
Safety of Structures and Places/Derelict Sites	€798,242	This cost relates to the administration costs of overseeing dangerous structures and derelict sites.
Water Quality, Air and Noise Pollution	€704,789	This allocation funds the monitoring the water quality programmes, the enforcement costs for air/noise, and water pollution.
Climate Change & Flooding	€1,104,259	This expenditure covers actions identified in the Climate Action Plan and the to-implementation of the programme of funding allocated through the Community Climate Action Fund.
Rural Water Services	€1,406,717	This cost relates to private well grants and group water scheme subsidies.

Personnel resources

The Environment & Climate Action Section is managed by the Director of Services for , Environment & Climate Action and Human Resources. The Section currently has the following staff complement:

Grade	Number*	Comment
Senior Executive Officer	1	
Senior Engineer	1	
Administrative Officer	1	
Administrative	15	Includes staff working on Climate Action Plan and Community Climate Action Fund
Technical	22	
Vets	2	
Enforcement Staff	5	
Dog Wardens	2	
Outdoor Staff	18	

**Note that all staff do not work on a full-time basis*

Primary Service Delivery Objectives

Service Area	2024 Objectives/Targets
Climate Action	<ul style="list-style-type: none"> • Commence implementation of the actions identified in the Local Authority Climate Action Plan. • Improve energy efficiency performance targets and reduce local authority own greenhouse gas emissions. • Secure SEAI Pathfinder Programme funding. • Issue funding approvals to project promoters under terms of Call 1 of the Community Climate Action Fund.
Environment Protection	<ul style="list-style-type: none"> • RMCEI Water Protection Inspections planned = 1,854 • RMCEI Air/Noise Inspections planned = 100
Waste Enforcement & Management	<ul style="list-style-type: none"> • Assist the delivery of the National Waste Management Plan for a Circular Economy. • RMCEI Waste Inspections = 1,920 • RMCEI Litter Inspections = 1,700 • RMCEI Producer Responsibility Inspections = 250 • Reduce levels of illegal dumping and littering, with a focus on roadside and town centre littering
Infrastructure & Maintenance	<ul style="list-style-type: none"> • Progress upgrades to Nenagh and Roscrea Civic Amenity Sites. • Progress the burial ground capital programme. • Implement the Burial Ground Bye Laws.
Community Services & Public Awareness	<ul style="list-style-type: none"> • Implement environmental awareness programme and support communities in achieving the climate change objectives.

	<ul style="list-style-type: none"> Implement the actions identified in the Litter Management Plan.
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Key Performance Indicators (KPIs)

The environmental KPIs set by the National Oversight and Audit Committee (NOAC) for 2024 are as follows. The Environment & Climate Action Section will seek to maintain, and where possible, improve on the 2023 performance level.

Functional Area	Measurement Methodology	Target Performance Indicators 2024
EI – Number & Percentage of households with access to a 3-bin service ¹	Number of houses with a 3-bin service	Percentage of households with access to a 3-bin service
E2 – Percentage of environment pollution complaints closed	The total number of pollution cases in respect of which a complaint was made during 2024; the number of pollution cases closed from 1/1/2024 to 31/12/2024; and the total number of cases on hand at 31/12/2024	Achieve a 95% completion rate.
E3 – Percentage of local authority area within the 5 levels of litter pollution	The percentage of the area within County Tipperary that when surveyed in 2024 was 1) unpolluted or litter free, 2) slightly polluted, 3) moderately polluted, 4) significantly polluted, or 5) grossly polluted	Improve the 2024 county wide average percentage for each of the 5 levels of litter pollution, compared with the 2023 figures
E4 - Percentage of schools that currently hold and have renewed their green flag status	Schools that attained a Green Flag for the first time in 2024; schools that renewed their Green Flag in 2024; schools which held a Green Flag from 2023 and therefore do not require renewal until 2025	Improve the percentage of schools with a green flag, compared with the 2023 figures
E5 - Percentage Energy Efficiency Performance	The cumulative percentage of energy savings achieved by 31/12/2024 relative to baseline year (2009)	Exceed the energy efficiency performance target of 45.5%

¹ For KPI E1, the Regulations governing the separate collection of food waste from households are being amended by the Department in 2024 such that such collection will extend to all households regardless of population density.

E6 - Percentage of the total public lighting system that LED lights represent	Public lighting system billable wattage and number of LED lights data	Increase the percentage of the total system that LED lights represent, compared with the 2023 figures
E7 - Climate Change ²	Does TCC have designated full-time (FTE) climate action resources? Does TCC a climate action team?	Yes Yes

² E7 KPIs were new in 2023; as Climate Action Plans have now been adopted by local authorities, it is likely these KPIs will be adjusted for 2024 by NOAC.

Eamon Lonergan, Director of Services

Michael Moroney, Senior Ex. Officer

Denis Holland, Senior Engineer

Climate Action & Energy Performance	Landfill Infrastructure	Community Awareness & Administrative Support	Veterinary Services	Water Air Noise Protection & Env. Monitoring				Waste Circular Economy, Waste & Litter Regulation & Burial Grounds			
Clare Lee, C. A. Co-Ordinator	K McKenna, S.E.E.	Orla Kelly Admin. Officer	R O'Regan, C.V.I.	Colette Moloney S. Ex. Sc.				Ruairi Boland S. Ex. Eng.			
Eddie Meegan, C. A. Officer	L Ryan, E.Sc.	S.O. Fiona Flynn Deirdre Molamphy Maeve Egan	N Kierse, V.I.	O Naughton, E.E.	D Leahy, E.E.	P O'Dwyer, E.S.	G Delehanty, Ag.S.	A Carroll, E.E.	P Walsh, F.M.	D Corbett, E.S.	F O'Connor, E.E.
Marie O'Donnell, Comm. C. A. Officer	Ex Tech Gary Sweeney Josephine Lyons	A.S.O. Áine Brett Denise Kearney Catherine Broderick	DOG WARDEN Kye Fassnidge Andrew McNally	T Collins, S.S.O.	B O'Hehir Env Tech 1	M Hogan Env Tech 1	R O'Brien Ass Sc	D.J. Buckley Ass Sc.	J Barry Ass F. M.	Env Enf O. Francis Keogh John O'Neill Noel Searson David Kennedy Vacant Post	Ex Tech Mary Devine Carl Cregan
	Gen op Martin Anderson Willie Touhy Derek Lollis David Hayes	C.O. Jonathan Sheehan Sadhbh Treacy Lorraine Kelly Jaclyn Hennessy Lorraine Keeshan			F Collins Env Tech 1	Vacant Post Env Tech 1	J Haugh Ass Sc		Gen Op CAS Lauris Cielava Matt Keyes R Bennett Michael Ryan P O'Driscoll Pat Murphy K Murphy Brian Cullen Ian Foley Dermot Kelly Aidan Ryan Noel Griffin		
					Vacant Post Env Tech 1		G Casey Grad. Sc.				

Service 5: Fire & Emergency Services

Service Introduction

Tipperary County Council is the Fire Authority & Building Control Authority for the total County of Tipperary operating generally under the Fire Services Acts, 1981 & 2003 and The Building Control Act 1990.

This involves the maintenance of a properly resourced and trained fire brigade service to provide for the protection and rescue of persons and property from injury by fire and responding to other calls for assistance of the fire brigade. It also involves work in the fire safety area including fire prevention, fire protection, fire engineering, building control and community fire safety.

Key priorities for 2024

Within the above responsibilities, the priorities for the current year include retention of the ISO 9001:2015 Quality Management Standard and the ISO 45001: 2018 Health and Safety Standard for the entire service, prepare revised Area Risk Categorisation, prepare revised Fire & Emergency Operations (Section 26) Plan, construct new female changing and welfare facilities in Newport and Borrisokane Fire Stations, procure three large panel vans for Cashel, Cahir and Tipperary Town, complete upgrade works to HYDRA suite in Clonmel training and development centre. Fire Safety activity will focus on the continued delivery of fire safety initiatives via various online platforms and a continuing programme of premises inspections.

Financial resources

The budget for Fire services as adopted in November 2023 is as follows:

Service Area	Budget 2023	Comment
Operation of Fire Service	€10,789,320	This budget includes the costs for providing the Fire Brigade service, training costs, equipment purchase and maintenance and major emergency management.
Fire Prevention	€629,093	This budget includes for all the activities undertaken in the fire safety and fire prevention area.
Building Control	€240,108	This budget includes for all the activities undertaken in the building control area.

Personnel resources

The Fire Authority in Tipperary County Council forms part of the Emergency Services, Libraries and Cultural Services Directorate under the direction of the Director of Services. The Director of Services and the Chief Fire Officer are the designated officers for the executive functions under the Fire Services Acts 1981 & 2003 and the Building Control Act 1990.

The Fire Services are organised under the Chief Fire Officer who is a professional technically qualified officer. The Chief Fire Officer has primary responsibility for the delivery of Fire Services. The section currently has the following staff complement:

Grade	Number	Comment
Senior Assistant Chief Fire Officer	4	
Assistant Chief Fire Officer	4	
Assistant Fire Officer	2	
Staff Officer	1	
Assistant Staff Officer	1	
Clerical Officer	4	
Station Officer	12	
Sub-Station Officer	36	
Fire-fighter	96	
Brigade Mechanic	2	
General Operative	1	

The section is organised according to the staff structure shown in Figure 6 below.

Primary service delivery objectives

Service Area	2024 Objectives/Targets
Fire Service Operations	<ul style="list-style-type: none">• Respond to all emergency calls for assistance• Deliver 2024 annual training programme• Update Fleet to include 3 new Large Panel Vans and 2 new 4WD vehicles.• Construct new female changing and welfare facilities in Newport and Borrisokane Fire Stations• Provide new dress uniform to all staff.• Run the inter-station 'Fire Service Games' in Thurles Fire Station.

Fire Prevention	<ul style="list-style-type: none"> • Undertake a total of 150 Inspections • Deliver Primary Schools Programme to every 3rd Class in Tipperary. • Continue development of the web page, facebook and twitter accounts. • Deliver Community Fire Safety Presentation to Elected Members • Complete 2 on line fire safety seminars with agents and builders involved in construction in the county. • Increase delivery of the new Fire Marshal Programme countywide. • Increase delivery of the Youth Fire Service Programme to TY students across the County.
Building Control	<ul style="list-style-type: none"> • Deliver further training in Building Regulations to all those in Tipperary County Council involved in Building Control Inspections. • Meet Department targets in relation to number of Building Control Inspections (minimum of 12.5% of new buildings covered by a commencement notice) • In addition to meeting Department target aim to inspect at least 15% of all new build <u>domestic</u> dwellings.

Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include the continued availability of some planning staff to assist in the building control inspection process.

The Fire Service KPIs for 2024 are as follows. The Fire Services section will seek to maintain – and where possible improve on – the 2023 performance level.

Functional Area	Measurement Methodology	Target Performance Indicators 2024
Fire Services	<p>F1 Cost per Capita of the Fire Service</p> <p>This is calculated using the Annual Financial Statement (AFS) Programme E data divided by the</p>	Not available yet as AFS not

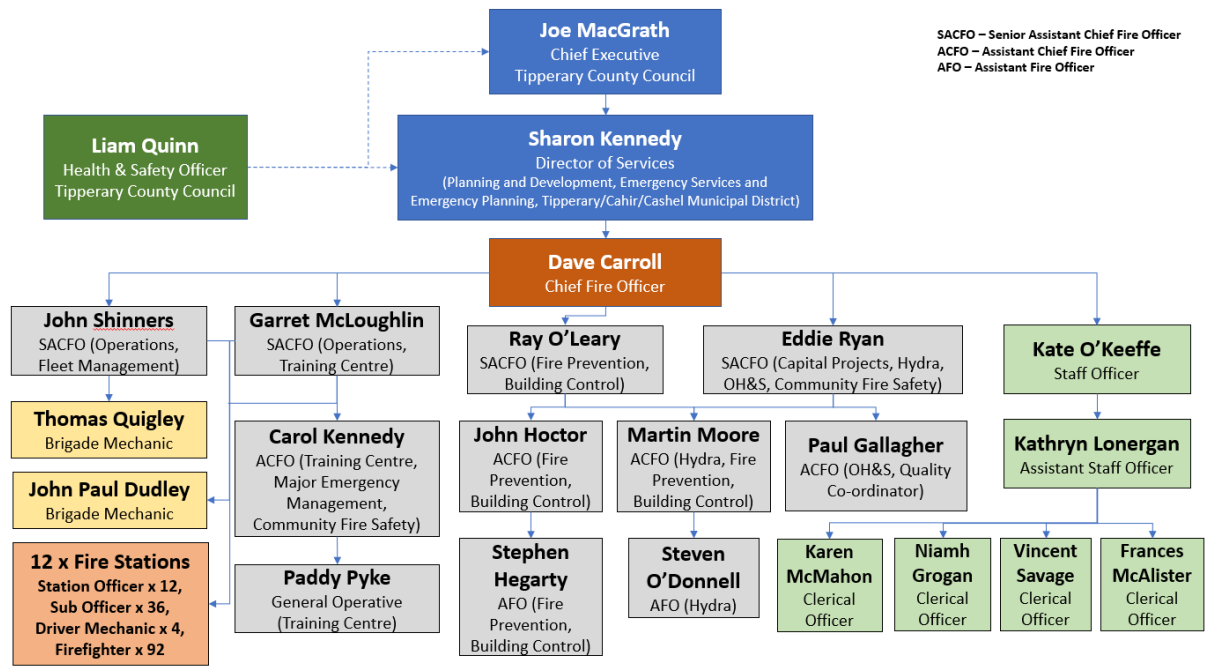
	<p>population of Tipperary per the 2016 Census.</p> <p>F2 Service Mobilisation</p> <p>A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire.</p> <p>B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of fire.</p> <p>C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other emergency incidents.</p> <p>D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of all other emergency incidents.</p> <p>F3 Percentage of Attendance at Scenes</p> <p>A. % of cases in respect of fire where first attendance is at the scene within 10 minutes.</p> <p>B. % of cases in respect of fire in which first attendance is at the scene after 10 minutes but within 20 minutes.</p> <p>C. % of cases in respect of fire in which first attendance is at the scene after 20 minutes.</p> <p>D. % of cases in respect of all other emergency incidents in which first attendance is at the scene within 10 minutes.</p> <p>E. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 10 minutes but within 20 minutes.</p> <p>F. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 20 minutes.</p>	<p>complete</p> <p>N/A</p> <p>5.75 minutes</p> <p>N/A</p> <p>5.99 minutes</p> <p>36%</p> <p>48%</p> <p>16%</p> <p>25%</p> <p>45%</p> <p>30%</p>
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Building Control	P1 % of New Builds Inspected	15%
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Section 85 commitments

The Fire Services Section has a number of Section 85 agreements in place with neighbouring local authorities for the provision of a fire brigade response across county boundaries.

Tipperary Fire & Rescue Service Organisation Structure



Service Introduction- Civil Defence

Civil Defence is a volunteer-based organisation that supports the Principal Response Agencies, Government departments and State agencies during national, regional and local emergency and non-emergency events. Civil Defence also assists at a wide range of community, local authority sporting and charitable events. Civil Defence recognises that volunteers are the most important resource and is committed to promoting an effective, meaningful and rewarding volunteering experience

The Civil Defence Act 2023 and the policy document Towards 2030 sets five core Civil Defence Services, including Emergency Response, Search & Rescue, Medical Response, Community Response and Radiation Monitoring. The provision of Civil Defence service is based on a team of highly trained and skills volunteers that are available and willing to respond when called upon.

Certified training is conducted in the following areas, First Aid, Ambulance and AED training, Radio Communications, Search & Rescue, Welfare, Radiation Monitoring, Water based Search & Rescue. In addition, Tipperary civil Defence also has a K9 (air scenting dog) and Drone operations. Civil Defence has an array of modern and advanced equipment to enhance these services. These include specialised mapping equipment, TETRA radio systems, drones, underwater cameras and sonar equipment for search and rescue, a modern vehicle fleet, patient monitoring equipment and a fully serviced kitchen for the provision of welfare.

One of the main functions of Civil Defence is to assist the Gardai in search for missing persons. Tipperary Civil Defence is one of 3 counties Nationally that provided a K9 support unit with an air scenting search & recovery dog. Our missing persons search capacity consists of search responder, search managers and trained volunteers used to assist An Garda Síochána in searches for missing persons. Training is provided to National and International accredited standards.

The Civil Defence College (which is part of the Civil Defence Branch in the Department of Defence) is a recognised training centre of the Pre-Hospital Emergency Care Council (PHECC) and QQI. Civil Defence is also an

accredited body for the Irish Food Safety Authority and internationally to Rescue 3 for Water based activities.

The Civil Defence Branch of the Department of Defence develops Civil Defence policy at National level. 2023 saw the introduction of the code of practice for volunteers. The purpose of this code is to set out the standard of practice and integrity expected of Civil Defence volunteers. It also sets guidelines which apply in the operation of grievance and discipline procedures.

At local level, Civil Defence units are based in each Local Authority area under the control of the relevant Local Authority Chief Executive and Director of Services. The day to day operational management of Civil Defence is by the full time Civil Defence Officer, assisted by Assistant Civil Defence Officer, (currently vacant) and the most recent appointment a temporary A/ACDO and safety coordinator.

The New Civil Defence Act 2023 places emergency support to the Principal Response Agencies as the priority task for Civil Defence. This embraces the large number of support roles under the Framework for Major Emergency Management (MEM), including responding to flooding incidents, adverse weather events and searches for missing persons. Civil Defence supports the Principal Response Agencies (i.e. An Garda Síochána, the Health Service Executive, and Local Authorities), Government Departments and state agencies during national, regional and local emergency and non-emergency events. Civil Defence in Tipperary plays a significant role in response to adverse weather events.

The events of the last 4 year in relation to response to COVID-19 pandemic and the more recent response to the Ukrainian crisis, Civil Defence has demonstrated its adaptability, professionalism and willingness to support both the PRA's and local community.

COVID-19 pandemic. Volunteers were heavily engaged in the day to day front line activities of assisting the HSE, with transport, swabbing centres and vaccinations centres.

Tipperary Civil Defence have been extensively involved in the responses to the Ukrainian Crisis. Civil Defence supported the housing section of Tipperary county Council and were tasked with the initial set up of the Counties 2 rest centres and continue to provide on the ground support with initial intake medical assessment, transport for re housing and hospital/doctor appointment.

It is the objective of Civil Defence to implement Tipperary Co Councils Corporate objective 35, to recruit volunteers from within the County and to provide appropriate training knowledge and skills to the volunteers.

Also, to implement objective 33 and 34 Corporate objectives to provide a well trained professional second line service to support the PRA's, and to provide support when possible to the community.

Tipperary Civil Defence will engage with the National Civil Defence Branch to implement the Toward 2030 plan.

Tipperary Civil Defence will support the elected members, corporate policy groups, and SPC committees as prescribed by legislation in their leadership and representative role.

It is important to recognise that Civil Defence volunteers are drawn from their local community and have a long and proud history of assisting at community events, there are limits to the support that can be provided, within available resources and scope in line with our health & safety management system.

Key priorities for 2024

- Recruit, Training and maintain a strong volunteer group throughout the County.
- To Assist as required the Principal Response Agencies.
- To actively participate in the major Emergency Management and to sit on the Crisis Management team meeting and operation.

- To organise and deliver training programmes to Volunteers & community groups where possible
- To Upgrade and maintain a modern and reliable vehicle fleet.
- To maintain ISO 450001 standard and to comply with Health & Safety Legalisation & develop a good culture of safe practice within the organisation.
- To support the An Garda Síochána with searches & recovery of missing persons.
- To make relevant applications to the Dept. of Defence for annual operational grants, upgrade of fleet and equipment.
- To work closely with the Civil Defence Branch for guidance & support on policy and training issues.
- To complete the refurbishment the old Fire Station in Thurles as a training and vehicle centre. (ground floor)
- To participate in the Council's Major Emergency Management Committee and participate in organised exercises

Personnel resources.

Tipperary Civil Defence, as part of Fire & Emergency Services Directorate operates under the direction of the Director of Service, Ms Sharon Kennedy. Tipperary Civil Defence has 1 Civil Defence Officer, Assistant Civil Defence Officer(currently vacant) and one Acting Assistant Civil Defence Officer (temporary post) There are currently registered 113 volunteer members operating within the County

Grade	Number	Comment
Civil Defence Officer	1	
Assistant Civil Defence Officer	Currently Vacant	

A/Assistant Civil Defence Officer	1	Temporary contract
Volunteers Instructors	18	
Volunteer	95	

Assumptions and Key Performance Indicators

The level of service delivery of Tipperary Civil Defence is dependent on the continued budgetary support of Tipperary County Council and of the Department of Defence (Civil Defence Branch). Service delivery is also dependant on the availability and willingness of volunteers to continue to give so freely their time and skills to Civil Defence. We are most grateful for the continued commitment of our Volunteer members who have always responded in a professional manner.

There are no national performance indicators for the Civil Defence service.

Service 6: Economic, Community & Rural Development

Service Introduction

The key objectives of the Community & Economic Development Department are: -

- Facilitate Economic (including Tourism) and Enterprise Development in Tipperary through appropriate economic policies, actions and enterprise supports;
- Support the Tipperary Local Community Development Committee;
- Support the Public Participation Network in County Tipperary;
- Support Social Inclusion and Community Development actions in the county in relation to agreed identified areas;
- Support Age-friendly action and healthy Ireland Plan
- Develop Sport and increase lifelong physical activity in Tipperary
- Rural Development – to support the development of Community and Civic Infrastructure as well as Social Capital within Rural areas including the creation of employment and employment access.

Key priorities for 2024

Agree and finalise the first Implementation Plan of the 2023-208 Local Economic and Community Plan for Tipperary

Conclude the Joint Policing Committee structure and roll out the Local Community Safety Partnership for Tipperary

LCDC / Community

- Conclude all final claims and drawdown and closure of Rural Development Programme (LEADER) 2014-2023
- Launch and commence implementation of the LEADER 2023-2027 Rural Development Programme
- Continue to roll out, manage and oversee the SICAP Programme.
- Actively seek and optimise funding for initiatives that will increase Community Activity to deliver upon the LECP and Corporate Plan.
- Implement the Comhairle Na nÓg work plan for 2024
- Participation in the Pride of Place competition 2024
- Implement Tipperary Age Friendly Action Plan 2024-2025 in line with LECP timelines
- Implement, review Healthy Tipperary objectives
- Implement the Tipperary Children and Young People Plan 2022-2025
- Support the Tipperary Disability network and promotion of same
- Roll out the implementation of and review of the Playground Policy in a phased manner
- Implement Sláintecare Healthy Communities, develop Quality of Life place-based initiatives to improve overall health and wellbeing for Clonmel as designated Healthy Community
- Establish Quality of Life Alliance through a pilot in Clonmel BD area, integrating quality of life with local authority.

- Continue to manage funding streams approved under Healthy Ireland; Sláintecare Healthy Communities; Men's Shed; CLÁR; Outdoor Recreation Infrastructure Scheme; Community Enhancement Programme; and Town & Village Renewal and Just Transition Fund opportunities
- Implement Diverse Tipperary Migrant Integration Strategy
- Support existing Community Recognition Fund projects approved 2023-2024 and consult, identify and deliver projects 2024-2026 strand
- Commence Primary and Secondary research in advance of preparation for Tipperary Rural Development Strategy

Local Authority Integration Team (LAIT)

The role of the LAIT is to support the integration of International Protection (IP) Applicants, those with Refugee, Subsidiary Protection, or Permission to Remain status, Beneficiaries of Temporary Accommodation (BOTPs) and Programme Refugees.

Coordination Model

- Develop and managing a single view of all the integration agencies and supports available in the county, through the following key enablers:
 - Initial orientation to life in Tipperary
 - Support in acquiring English language proficiency
 - Support in finding suitable employment
 - Provision of support payments (for those not in paid employment)
 - Support to access education and/or training
 - Support to access health care in line with needs
 - Support for cultural, social and political participation
 - Support in living with and/or overcoming identified vulnerabilities;
- Meeting with mainstream agencies, NGOs, community and voluntary organisations to understand current supports available and future plans;
- Review data from UCTAT and IPAS on the list of accommodation centres available in the county and create a central database;
- Needs Analysis / Gap Analysis and escalation of issues to the Community Integration Forum and relevant Working Groups.

Provision of Information and Supports

- Hold regular clinics in Accommodation Centres where information can be provided to individuals to ensure they are aware of services that can support them. Signpost, support and follow up with individuals where required;
- Implement and Manage ticketed CRM System (currently in development) for enquiries from individual IP Applicants, Refugees/Those with Status, and BOTPs.

Initiatives and Pilots

- Development and implementation of initiatives in conjunction with agencies, NGOs, community and voluntary organisations.

Sports

- Deliver Tipperary Sports Partnership Strategic Plan through five strategic objectives:
 - Participation for both the general population and those experiencing social exclusion.
 - Sustainable Infrastructure
 - Training and Education
 - Information and Communications
 - Structures and Administration
- Implement the annual sports activity programme in the County
 - Further develop the Community Sports Hub and Urban Adventure projects in Clonmel
 - Further develop new Community Sport Hub in Tipperary Town
 - Implement a Volunteer Support Programmes to support the development of sports clubs in Tipperary
 - Implement a comprehensive programme of activity for women
 - Continue to facilitate and support to implementation of programmes to support active participation in physical activity in Tipperary
 - Continue to develop and implement the social inclusion and disability sports programme
 - Continue to provide funding supports to sports clubs to develop their structures and return to sport
 - Continue to support and promote activities on the Suir Blueway Tipperary
 - Implement new European Social Innovation in Sport programme in Tipperary
 - Continue to roll out the FAI soccer development activity in the county
 - Support the development of Sports Action Plan
 - Support the development of Outdoor Recreation Plan for Tipperary subject to funding

Enterprise, Economic & Tourism Section:

- Deliver on the activities and metrics set out the Local Enterprise Development Plan **2017-2020**.
- To put specific focus and secure additional resources to address the County's 2 Unemployment Black Spots i.e.; Tipperary Town and Carrick on Suir.
- Examine the progression pathway to Enterprise Ireland for new and existing clients and put in place measures to accelerate the process. 3 Firms have progressed the Enterprise Ireland ladder of supports in the current year.
- Provide quality business focused training, management development and soft supports to meet the needs of new and emerging enterprises including the provision of information, seminars and mentoring to address the potential impact of Brexit.

- Deliver on the activities and metrics set out the Local Enterprise Development Plan
- To put specific focus and secure additional resources to address the County's 2 Unemployment Black Spots i.e.; Tipperary Town and Carrick on Suir.
- Examine the progression pathway to Enterprise Ireland for new and existing clients and put in place measures to accelerate the process. 3 Firms have progressed the Enterprise Ireland ladder of supports in the current year.
- Provide quality business focused training, management development and soft supports to meet the needs of new and emerging enterprises including the provision of information, seminars and mentoring to address the potential impact of Brexit.
- Build enterprise capability and connections across the Regions and promote existing networks to take advantage of EEN (Enterprise Europe Network) to access supports to assist microenterprise in the South East & Mid West regions to enter new markets.
- Support the Implementation of the Regional Enterprise Plans for Jobs in the South & East and Mid West contributing to achieving job creation and specialization targets.
- Build enterprise capability and connections across the Regions and promote existing networks to take advantage of EEN (Enterprise Europe Network) to access supports to assist microenterprise in the South East & Mid West regions to enter new markets.
- Support the Implementation of the Regional Enterprise Plans for Jobs in the South & East and Mid West contributing to achieving job creation and specialization targets.
- Continued delivery of the Strategic Tourism Marketing, Experience and Destination Development Plan for Tipperary.
- Continued delivery of the Tipperary Transforming Tourism Product Development Plan 2020 to 2030.
- Actively seek and apply for funding for tourism development from all relevant agencies and schemes, including Fáilte Ireland and LEADER in 2024.
- Continued Implementation of the Developed and Emerging Destination Towns Capital Investment Programme in Cashel and Nenagh.
- Support the Application for Just Transition Funding in Carrick-on-Suir and Thurles Templemore Municipal Districts.
- Seek ways to progress the Clonmel Flights of Discovery Tourism Development Plan.
- To further develop, market and promote The Butler Trail.
- To further develop, market and promote Suir Blueway Tipperary and Lough Derg Blueway.
- To work with Fáilte Ireland on the delivery of Irelands Ancient East and Irelands Hidden Heartlands experience brands to ensure that Tipperary reaps all possible benefits from their development and roll out.

- Support Tipperary Tourism Company in the promotion and marketing of Destination Tipperary.
- To regularly engage with and build capacity in the tourism sector.
- Lead and support the Destination Lough Derg Marketing Group in developing and promoting the Lough Derg region and support the implementation of the Lough Derg Visitor Experience Development Plan.
- Lead and support the board of Munster Vales and the tourism sector in the Munster Vales region to further develop the value proposition through the development of a strategic plan and to promote and market the destination.
- Support Fáilte Ireland in the preparation of Fáilte Ireland's Tipperary Destination Experience Development Plan.
- Support the Board of the Irish Thoroughbred Country Experience.

Financial resources

The budget for Community & Economic Development Section for 2024 as adopted in November 2023 is as follows:

Service Area	Budget 2024	Comment
Community and Enterprise Function/Social Inclusion (D06)	€6,425,027	This budget relates to activity connected with the L.C.D.C./L.E.C.P., S.I.C.A.P. implementation, LEADER and Community Grant Schemes, Age Friendly, Healthy Ireland, Sláintecare Healthy Communities, PPN support, Comhairle na nÓg, and also covers salary and apportioned costs relating to this service area.
Community Sport & Recreational Development (F04)	€892,430	This budget is to support community activity in the area of sports through relevant programmes and activities. Community Sports & Recreational Development Supports costs cover salary and apportioned costs relating to this service area.
Economic Development & Promotion (D09)	€7,641,901	Economic Development and Promotion support costs includes contributions and salary and apportioned costs relating to the Economic Development & Promotion Service area.
Tourism Development & Promotion (D05)	€991,557	This budget is to support Tourism Promotion, tourism facilities operations. Tourism Development and Promotion Support Costs – (includes salary and apportioned costs relating to this service/area)

The personnel resources of the Section and the manner of the staff structure are shown in the following table and figure.

Personnel Resources

The Community & Economic Development Section is managed by a Director of Services who also has additional responsibility for oversight of the Carrick on Suir Municipal District. The Section currently (March 2024) has the following staffing complement:

Grade	Number	Comment
Head of Enterprise	1	
Senior Executive Officer	1	1 Community Sports & Tourism
Administrative Officer	10	2 Economic 2 LEO 1 Sports Partnership 4 LCDC Community 1 LAIT
Executive Engineer equivalent	1	1 Broadband Officer
Senior Staff Officer	8	1 LEO 2 LCDC Community 2 Tourism 1 JTF Tourism Activator 2 LAIT
Staff Officer	7	1 LEO 1 Tourism Marketing 3 LCDC / Community 1 Sports
Assistant Staff Officer	7	1 Economic 2 Sports Partnership 3 LCDC Community 1 LAIT
Clerical Officer	3	2 LEO 1 Tourism
Other	7	1 Sports Development Officer 1 Community Sports Development Officer 1 Community Sports Hub Development Officer part time 1 ESF+ Social Innovation in Sport Officer 1 CE Person 2 FAI Development Officer
Total	45	

Brian Beck, Director Of Services

SEO Community Sports & Tourism Vacant

Head of Enterprise Anthony Fitzgerald

LCDC Community

Margo Hayes AO,
Geraldine Manning,
AO
Fiona Crotty, AO
Marie Cox, AO
Aine Roche , SSO
Healthy Tipperary
Catriona Crowe, SSO
Healthy Communities
Mairead Ryan SO
vacant A/SO
Angela Sheehan SO
Elaine O'Driscoll ASO
Niamh Conway ASO
Cliona Tobin A/ASO

**Local Authority
Integration Team**

Lindsay Cleary AO
Vacant SSO x 2
Vivienne O'Donnell
ASO

Tourism

Caroline Rice
Tipperary Tourism
Officer
Lough Derg Tourism
Officer Vacant
Mairead Winters JTF
Activator
Triona O'Mahony
Munster Vales
Cliona O'Donnel CO

**Tipperary Sports
Partnership**

Valerie Connolly AO
Stephen Quinn A/SO
Thomas Dorney A/SO
Marie Maher ASO
Mary Stephens ASO
Robert Murphy,
A/ASO
Vacant A/ASO (PT)
Ian Collins A/ASO
Niamh Carroll CE

Economic & Broadband

Kathleen Prendergast
AO
Elaine Cullinan AO
Simon Howe,
Broadband Officer
Noelette O'Dwyer SO
Donagh Leahy CO

Local Enterprise Office

Ita Horan, AO
Mary Ryan AO
Shane Creamer SSO
Tina Mulhern SSO
Madeline Ryan SO
Celine Kinane CO
Paul Burke Graduate
Development

Assumptions and Key performance indicators (KPIs)

The priorities identified above are dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include positive and proactive engagement by the key stakeholders (including communities) and a commitment by Government to follow through with their reforms in the context of the local development sector. Significant risks include the potential a breakdown in relationships due to the level of structural change on-going in the local development sector and the level of robustness and resilience of the local and global economic recovery.

The C&E KPIs set by the National Oversight and Audit Committee (NOAC) are as follows.

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2024
Economic Development	<ul style="list-style-type: none"> • To promote entrepreneurship, foster business start-ups and develop existing micro & small businesses • To drive job creation and to provide accessible high quality supports for new business ideas • To Promote Tourism Development and market Tipperary as a tourism destination. 	<ul style="list-style-type: none"> • Use a range of measures and supports working in collaboration with other public and/or private organisations that support enterprise development through the use of the Local Economic and Community (LECP) 	<ul style="list-style-type: none"> • Economic Impact - Number of jobs created • (a) Financial Activity – Trading Online Voucher Applications • (b) Training – Number of Mentoring Recipients • Implement Tipperary Tourism Strategic Plan, Lough Derg Roadmap and Munster Vales Action Plan • Designated Tourism Officer 	<p style="text-align: center;">130</p> <p style="text-align: center;">30</p> <p style="text-align: center;">400</p> <p style="text-align: center;">Yes</p> <p style="text-align: center;">Yes</p>

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2024
Community (Including Social Inclusion) and Rural Development	<p>To reduce poverty, promote social inclusion and equality through local, regional and national engagement and collaboration</p> <p>To support Communities through funding, engagement and participation</p> <p>To support the development of Rural Areas through supporting social and physical infrastructure and through employment creation.</p>	<ul style="list-style-type: none"> • Action Plan for Jobs / Pathways to Work / Gateway Initiative • Putting People First • Report on Citizen Engagement (PPN) • Local Economic and Community Plan • Local Development Strategy (LEADER) • Social Inclusion Community Activation Programme • Children and Young Persons Services • Healthy Ireland • SláinteCare Healthy Communities • Strategy for Migrant Integration • Music Generation • Ukrainian Community Call 	<ul style="list-style-type: none"> • Participation in Comhairle na nOg Scheme • Groups associated with the Public Participation Network (PPN) – <i>note re registration will take place in 2024 which should impact on Groups Registered</i> 	<p>70%</p> <p>1300</p>



Service 7: Libraries and Cultural Services

Service Introduction

Library Service

Tipperary County Council Library Service offers a welcoming democratic space which is a cornerstone of family, cultural, and civic life. The Library Service has an essential role in the community as a trusted resource preserving the values of the past and enriching the quality of life for all.

The library service aims to foster a culture of reading, literacy and lifelong learning in Tipperary by providing a range of services to schools, families and community groups, and promote the library as a place of culture and knowledge.

The service is responsible for the collection development, preservation and accessibility of all records of historic interest for County Tipperary. The library service develops and promotes access for all citizens to online and digital information resources, including broadband internet PCs, Wi-Fi, online resources and free access to e-government/local authority information and services.

The service operates a network of twelve libraries throughout the county at Thurles; Nenagh; Roscrea; Templemore; Borrisokane; Cloughjordan; Clonmel; Carrick-on-Suir; Tipperary; Cashel; Cahir and Killenaule.

Arts Service

Tipperary Arts Office aims to support an environment where the arts can flourish to the benefit of artists, creative practitioners, local communities and visitors to the county. The work of the Arts Office requires a strategic, collaborative, and creative approach to imagining, supporting, and championing a central place for the arts in Tipperary. We work towards the continuing development of the arts in the county in partnership with a range of stakeholders including our funding partners The Arts Council. This work is guided by four strategic priorities:

- A Space for Artists
- Creative Infrastructure
- Placing Art
- Art Connecting Communities

Heritage Office

The role of the Heritage Office is to work with local communities and the local authority to:

- Promote awareness and appreciation of the Heritage of Tipperary
- Promote active conservation of the Heritage of Tipperary
- Support the gathering and dissemination of information on the Heritage of Tipperary

In addition to this the Heritage Office also delivers the Creative Ireland Programme for Tipperary in conjunction with Creative Ireland. It also delivers the Commemorations Programme for Tipperary in conjunction with Department of Tourism, Arts, Culture, Gaeltacht, Sport and Media.

Biodiversity Service

The biodiversity office is a new post which Tipperary County Council has initiated in collaboration with the Heritage Council and supported by the Department of Housing, Local Government and Heritage.

The Biodiversity Officer will work closely with the Heritage Office and other professionals within Tipperary County Council, as well as with the wider community of the county. This role will be diverse but it will have a core focus on strategic planning and collaboration.

Museum Service

Tipperary Museum of Hidden History is a state-of-the-art visitor experience in the centre of Clonmel, Co. Tipperary in the heart of Ireland's Ancient East. This new Museum brings Tipperary's rich hidden history vividly to life through characters, stories and one of the largest museum collections in Ireland.

Tipperary Museum allows visitors to experience the cultural richness and pride of the County. It works to ensure the museum is widely known and enjoyed by the community.

Tipperary County Museum is a designated Museum by the National Museum of Ireland, which allows it to retain archaeological items of local significance and to borrow items of national and international importance. The Museum is also fully accredited under the Heritage Council's Museum Standards Programme for Ireland (MSPI) which means it has attained specified standards across a range of issues from care of collections to education to visitor services.

Key priorities for 2024

Library Service

- To commence works on the new Library in Templemore Town Hall and open to the public in Q4, 2024
- To commence construction works to convert the Craft Granary in Cahir into a high-quality public Library
- To progress planning for a new Library for Clonmel by completing a full design for a new Library and submitting a full Part 8 planning application.
- To complete a new Library Development Plan which will be put forward for adoption in 2024
- To maximise the potential of the library service to further develop its role in the provision of literacy and learning in the community through the implementation of the new Public Library strategy.
- To open My Open Library site in Cashel Library.
- To continue to develop digital content based on the vast collections of famine records, photographs, prints and artefacts. The library service will continue to invest staffing and resources in this project
- To co-ordinate and roll out an events programme making full use of library spaces and working in collaboration with other organisations
- To run high quality outreach community programmes such as Healthy Ireland at your Library and the Right to Read Programme in all Branch Libraries.
- Continue process to maintain ISO 45001 certification

Arts Service

- Implementation of Tipperary - A place for the Arts; Tipperary Arts Strategy 2023-2027
- Continue to work in partnership with the Tipperary ETB on the delivery of Music Generation Tipperary as a key leading member of the Local Music Education Partnership.
- To contribute to policy development at local, regional and national level
- Implementation of The Way Forward Tipperary Festivals & Events Strategy 2022-2024 and commence development of new strategy.
- Progress Per Cent for Art projects and practice in the county.

- Continue process to maintain ISO 45001 certification

Heritage Service

- A new Heritage Plan will be put forward for adoption in Q4, 2024.
- Maximise the potential of the Heritage service to further develop its role in raising awareness and conservation of our built, natural and cultural heritage through the implementation of the Heritage Plan, National Biodiversity Action Plan and Creative Ireland Strategy.
- To deliver Community Monuments Fund in partnership with National Monuments Service. Key priority will be to facilitate funding for archaeological sites through Community Monuments Fund
- To co-ordinate National Heritage Week in partnership with Heritage Council, Community groups and NGO's
- Launch the Irish Community Archive Network (ICAN) Tipperary portal in conjunction with the National Museum and our pilot groups in 2024.
- To set up a forum for the Walled Towns in Tipperary which are members of the IWTN to support projects in or with the 4 towns
- To deliver the Creative Ireland Programme for 2024 under the framework of the new Strategy. Key priority will be the Project Award and Community Grant schemes for communities.
- Progression of the Royal Sites bid. Key priorities include a Comparative Analysis to progress the effort to get Navan Fort on the UK Tentative List and the formalising of an MOU between the Department and all sites. The Working Group and Steering group actions which will support the nomination process will be progressed in partnership with the World Heritage Unit, National Monuments Service, OPW, landowners, communities and other stakeholders.

Biodiversity Service

- Completion of an Issues paper on Biodiversity for County Tipperary County Council
- Establishment the Tipperary Biodiversity Forum
- Delivery of public consultation for the County Tipperary Biodiversity Action Plan (BAP) 2025-2030
- Completion of the BAP 2025-2030 (to be launched in early 2025)
- Co-ordinate events for Biodiversity week and Heritage Week in
- Facilitation of biodiversity projects across the County funded through the Local Biodiversity Action Fund (LBAF)
- Promote awareness on biodiversity within the County

Museum Service

- Promote & market Tipperary Museum of Hidden History as a state-of-the-art visitor experience in Co. Tipperary and focus on audience development with an emphasis on cultural diversity and inclusion.
- Working with the Tipperary Energy Agency to develop a Building Services Design Feasibility Study of the Museum building and to review and install a new chiller and HVAC System design.
- Develop innovative and accessible exhibitions such as our new photographic exhibition with John D Kelly spanning 40 years of his life's work, opening in July 2024 in association with Clonmel Junction Arts Festival.
- Progress the 3rd year of the Museums Heritage Stewardship Traditional Skills Programme with funding from the Heritage Council.

- Focus on expanding the county and national reach of Articulation, across Local Authority Museums.
- Conserve and display priority artefacts to continue to tell the story of Tipperary.
- Explore and progress user friendly educational components based on the Museum's collection, STEM, biodiversity and climate change.
- Maximise the use of technology to create new e-services such as front desk payments, on-line shop and tickets sales, marketing across social media and new museum themed merchandise.
- Partner with *When Next We Meet Festival 2024* through the Hidden Gems Museum theme, of new emerging and established Tipperary acts.
- Assist and progress emerging tourism programmes and strengthen partnerships with key stakeholders Fáilte Ireland, Tourism Ireland, Munster Vales, Tipperary Tourism, Butler Trail, Suir Blueway, Thoroughbred Country Horse Development Plan, Clonmel: Flights of Discovery and connections to Tipperary towns.
- To achieve ISO 45001 certification within the cultural sector.
- To action on our five-year strategy for the Museum
- To maintain the Museum Standards, Programme of Ireland (MSPI) policy framework at regional and national level with the Local Authority Museums Network.

Financial resources

The budget for Cultural Services for 2024 is as follows:

Service Area	Budget 2024	Comment
Operation of Library Service	€ 5,429,459	This budget represents the costs of providing a county-wide library service of over 12 public libraries.
Operation of the Arts Service	€ 1,488,064	This budget covers costs associated with the administration of the Arts Programme. The budget also provides for significant support to the ongoing development of Arts and Culture in Tipperary. Budget support entails financial, residencies, artistic services enhancement and provision of infrastructure, community art and related work.
Operation of the Heritage Service	€698,494	This budget is to support Heritage Programme in the County.
Operation of the Museum Service	€490,1578	This budget represents the costs of providing a Museum Service for the County

Personnel resources

The Cultural Service comes under the remit of the Emergency Services and Management/ Building Control, Library/Cultural Services and Shared Services Directorate under the direction of the Director of Services. The Cultural Services personnel resources are outlined as follows:

Grade	Number
County Librarian	1
Senior Executive Librarian	2

Arts Officer	1
Heritage Officer	1
Biodiversity Officer	1
Museum Curator	1
Executive Librarian	4
Assistant Librarian / Staff Officer	9
Senior Library Assistant / Assistant Staff Officer	10
Museum Education Officer	1
Creative Ireland Engagement Officer	1
Museum Collection & Documentation Officer	1
Library Assistant/Clerical Officer	14
Part-Time Branch Librarian	8
Library Attendant	4
Driver Assistant	2

Primary service delivery objectives

Service Area	2024 Objectives/Targets
Library Service	<ul style="list-style-type: none"> - To commence works on the new Library in Templemore Town Hall and open to the public in Q4, 2024 - To commence construction works to convert the Craft Granary in Cahir into a high-quality public Library - To progress planning for a new Library for Clonmel by completing a full design for a new Library and submitting a full Part 8 planning application. - To complete a new Library Development Plan which will be put forward for adoption in 2024 - To maximise the potential of the library service to further develop its role in the provision of literacy and learning in the community through the implementation of the new Public Library strategy. - To open My Open Library site in Cashel Library. - To continue to develop digital content based on the vast collections of famine records, photographs, prints and artefacts. The library service will continue to invest staffing and resources in this project - To co-ordinate and roll out an events programme making full use of library spaces and working in collaboration with other organisations - To run high quality outreach community programmes such as Healthy Ireland at your Library and the Right to Read Programme in all Branch Libraries. - Continue process to maintain ISO 45001 certification
Arts Service	<ul style="list-style-type: none"> - Implementation of Tipperary - A place for the Arts; Tipperary Arts Strategy 2023-2027 - Continue to work in partnership with the Tipperary ETB on the delivery of Music Generation Tipperary as

Heritage Service	<p>a key leading member of the Local Music Education Partnership.</p> <ul style="list-style-type: none"> - To contribute to policy development at local, regional and national level - Implementation of The Way Forward Tipperary Festivals & Events Strategy 2022-2024 and commence development of new strategy. - Progress Per Cent for Art projects and practice in the county. - Continue process to maintain ISO 45001 certification <ul style="list-style-type: none"> - A new Heritage Plan will be put forward for adoption in Q4, 2024. - Maximise the potential of the Heritage service to further develop its role in raising awareness and conservation of our built, natural and cultural heritage through the implementation of the Heritage Plan, National Biodiversity Action Plan and Creative Ireland Strategy. - To deliver Community Monuments Fund in partnership with National Monuments Service. Key priority will be to facilitate funding for archaeological sites through Community Monuments Fund - To co-ordinate National Heritage Week in partnership with Heritage Council, Community groups and NGO's - Launch the Irish Community Archive Network (ICAN) Tipperary portal in conjunction with the National Museum and our pilot groups in 2024. - To set up a forum for the Walled Towns in Tipperary which are members of the IWTN to support projects in or with the 4 towns - To deliver the Creative Ireland Programme for 2024 under the framework of the new Strategy. Key priority will be the Project Award and Community Grant schemes for communities. - Progression of the Royal Sites bid. Key priorities include a Comparative Analysis to progress the effort to get Navan Fort on the UK Tentative List and the formalising of an MOU between the Department and all sites. The Working Group and Steering group actions which will support the nomination process will be progressed in partnership with the World Heritage Unit, National Monuments Service, OPW, landowners, communities and other stakeholders.
Biodiversity Service	<ul style="list-style-type: none"> - Completion of an Issues paper on Biodiversity for County Tipperary County Council - Establishment the Tipperary Biodiversity Forum

<p>Museum Service</p>	<ul style="list-style-type: none"> - Delivery of public consultation for the County Tipperary Biodiversity Action Plan (BAP) 2025-2030 - Completion of the BAP 2025-2030 (to be launched in early 2025) - Co-ordinate events for Biodiversity week and Heritage Week in - Facilitation of biodiversity projects across the County funded through the Local Biodiversity Action Fund (LBAF) - Promote awareness on biodiversity within the County <ul style="list-style-type: none"> - Promote & market Tipperary Museum of Hidden History as a state-of-the-art visitor experience in Co. Tipperary and focus on audience development with an emphasis on cultural diversity and inclusion. - Working with the Tipperary Energy Agency to develop a Building Services Design Feasibility Study of the Museum building and to review and install a new chiller and HVAC System design. - Develop innovative and accessible exhibitions such as our new photographic exhibition with John D Kelly spanning 40 years of his life's work, opening in July 2024 in association with Clonmel Junction Arts Festival. - Progress the 3rd year of the Museums Heritage Stewardship Traditional Skills Programme with funding from the Heritage Council. - Focus on expanding the county and national reach of Articulation, across Local Authority Museums. - Conserve and display priority artefacts to continue to tell the story of Tipperary. - Explore and progress user friendly educational components based on the Museum's collection, STEM, biodiversity and climate change. - Maximise the use of technology to create new e-services such as front desk payments, on-line shop and tickets sales, marketing across social media and new museum themed merchandise. - Partner with <i>When Next We Meet Festival 2024</i> through the Hidden Gems Museum theme, of new emerging and established Tipperary acts. - Assist and progress emerging tourism programmes and strengthen partnerships with key stakeholders Fáilte Ireland, Tourism Ireland, Munster Vales, Tipperary Tourism, Butler Trail, Suir Blueway, Thoroughbred Country Horse Development Plan, Clonmel: Flights of Discovery and connections to Tipperary towns.
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	<ul style="list-style-type: none"> - To achieve ISO 45001 certification within the cultural sector. - To action on our five-year strategy for the Museum - To maintain the Museum Standards, Programme of Ireland (MSPI) policy framework at regional and national level with the Local Authority Museums Network.
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Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

Functional Area	Measurement Methodology	Target Performance Indicators 2024
Library Service	L1 A. Number of visits to libraries per head of population for the LA area per the 2016 Census.	2
	L1 B. Number of items issued to library borrowers in the year.	450,000
	L2 A. The Annual Financial Statement (AFS) Programme F data divided by the population of the LA area per the 2016 Census.	€29

Brian Beck
Director of Services

Damien Dullaghan
County Librarian

Pat Bracken
Senior Exec. Librarian

Ann Marie Brophy
Senior Exec. Librarian

Breffi Hannon
Nenagh Library

Anne Marie Mullins
Clonmel Library

Gerry Flannery
The Source, Thurles

Vacant
Library HQ

Aine Beausang
Roscrea Library

Margaret Ryan
Nenagh Library

Paul Devane
Clonmel Library

Jackie Kennedy
The Source, Thurles

Jane Bulfin
Digitisation, LocalStudies

Gemma Larkin
Library HQ

Mairead Lyons
Library HQ

Mary Guinan Darmody
Local Studies

Suzanne Brosnan
Cashel Library

Catherine Fogarty
Tipperary Library

Miriam McMahon
Roscrea Library

John Kelly
Nenagh Library

Stephanie Woods
Clonmel Library

Anne Kinsella
The Source

Aishling Martin
Templemore Library

Carol Delany
Carrick-on-Suir Library

Mary McCormack

Debbie Scally
Library HQ

Yulia Pak
Cashel Library

Leigh Dowling
Tipperary Library

Valerie Madden
Roscrea Library

Eileen Bourke
Nenagh Library

Neil Lambe
Clonmel Library

Michelle Brady
The Source

Anne Loughnane
Templemore Lib.

Sandra English
Carrick-on-Suir Lib

Greg MacDonald
Library HQ

Noirin Duggan
Cloughjordan Lib

Maura Barrett
Cashel Library

Una Molloy
Tipperary Library

Breda O'Meara
Nenagh Library

Paul Ryan
Clonmel Library

Aoife Peters
The Source

Margaret Looby
Templemore Lib.

Jacinta Murray
Carrick-on-Suir Lib

Mary Comerford
Library HQ

Noirin Duggan
Borrisokane Lib

Claire Grant
Cashel Library

Ruth Byrnes
Tipperary Library

Deborah Kelly
Nenagh Library

Pat Glavin
Clonmel Library

Ann Tuohy
Cahir Library

Vacant
Nenagh Library

Tom Flynn
Clonmel Library

James Kiely
The Source

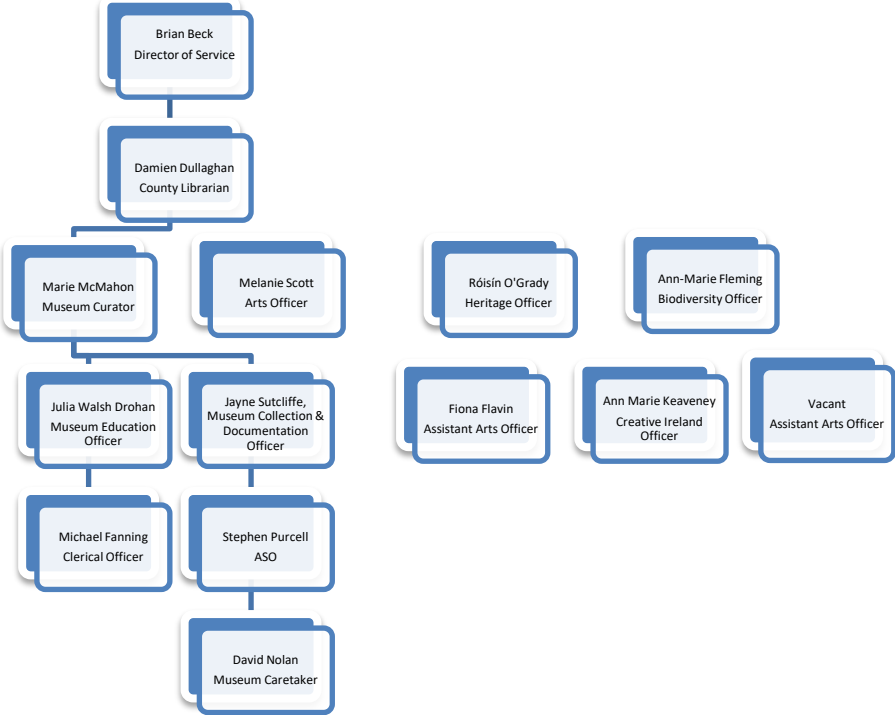
Liam Duggan
Schools Mobile

Bridget Keane
Carrick-on-Suir Lib

Tim O'Regan
Deliveries - HQ

Salome Halpin
Cashel Library

Organisational Chart – Cultural Services



Service 8: Motor Tax & Information Technology

Service Introduction

The Motor Tax Section has responsibility for dealing with motor tax applications at the counter and through the post for Tipperary County. This service is carried out from the motor tax offices in Nenagh and Clonmel. In addition, the Municipal District in Carrick-on-Suir, Thurles and Tipperary facilitate the renewal of motor tax online.

Key priorities for 2024

Continue to improve the level of service to the citizen, and promote usage of the online motor tax service as an efficient means of taxing a vehicle.

Financial resources

The 2024 adopted budget for Motor Tax section is **€1,068,431.29**

Personnel resources

The Motor Tax section is managed by the Head of Finance who also has responsibility for Information Technology

Grade	Number	Comment
Management Accountant	1	Administrative Officer reports to Mgt Acc
Administrative Officer	1	
Senior Staff Officer	0.9	
Staff Officer	1.4	
Assistant Staff Officer	1.9	
Clerical Officer	12.3	

The section is organised according to the staff structure shown in Figure 5 below.

Primary service delivery objectives for 2024

Service Area	2024 Objectives/Targets
Motor Tax	<u>Continue to improve the level of service to the citizen and foster a culture of citizen centred Department:</u> <ul style="list-style-type: none">• Respond to queries and correspondence from the public in a timely manner, incorporating the use of CRM with daily responses;• Maintain a courteous and positive approach in all dealings with the public.• Process Motor Tax Applications within 3 working days• Process Trade Plate Applications within 2 working days

	<ul style="list-style-type: none"> • Process Trailer Licences within 3 working days • Process changes of ownership (pre1993) within 5 working days • Process Refunds within 30 working days • Process Garda Queries within 3 working days • Process Solicitors Queries within 3 working days • Process Traffic Fines within 10 working days. <p><u>Continue to promote usage of the on-line motor tax service as the most efficient means of taxing a vehicle:</u></p> <ul style="list-style-type: none"> • Increase on-line uptake. • Promote use of on-line service in all Municipal District Offices. • Maximise use of telephone system and website to ensure that the public have full information on all services provided by the Motor Taxation Department
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Assumptions and Key Performance Indicators (KPIs)

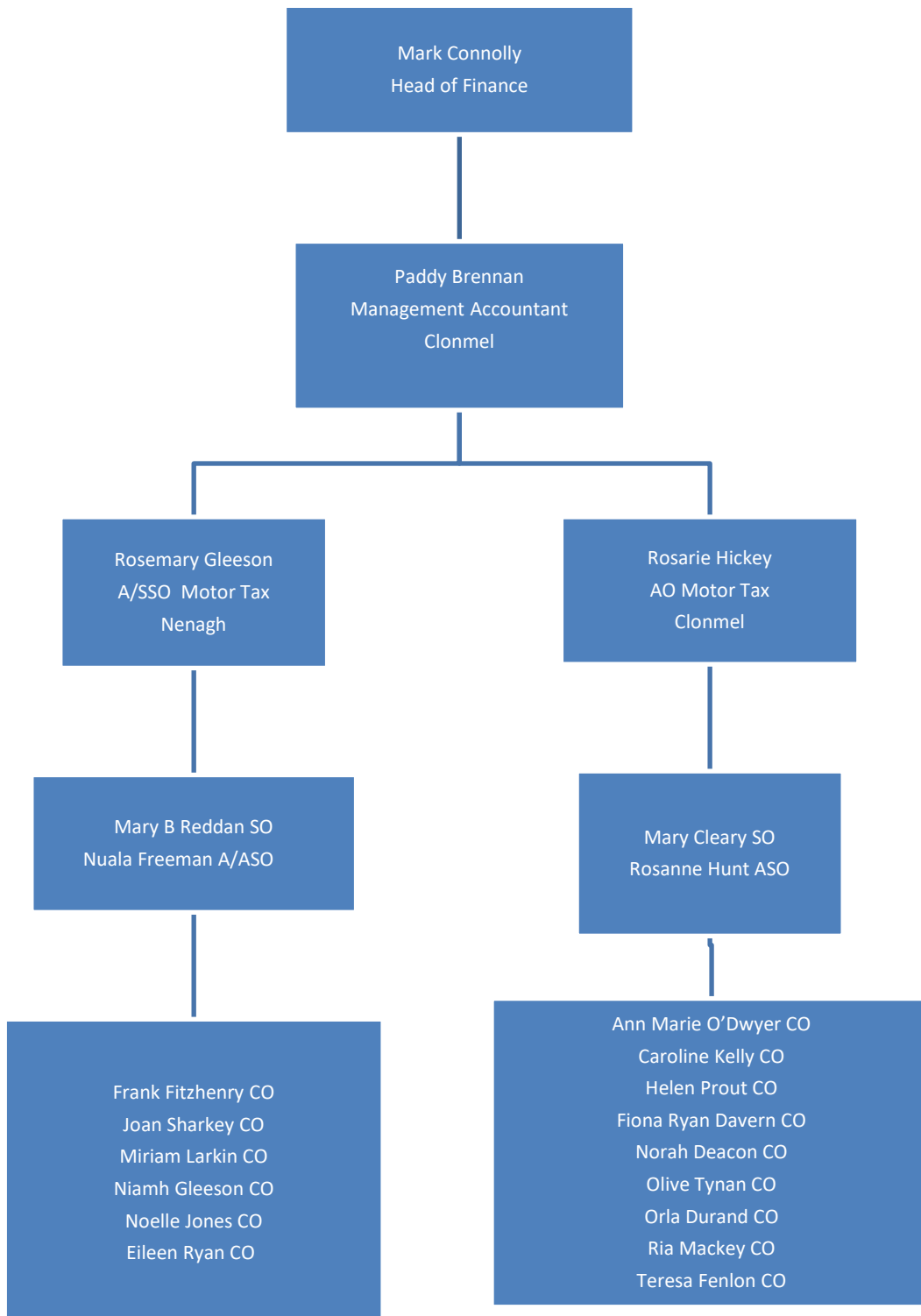
The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The criteria and measurement methodology for KPIs set by the National Oversight and Audit Committee (NOAC) for 2023 is set out below. Motor Tax section will seek to maintain – and where possible improve on the 2023 performance level during 2024.

Functional Area	Measurement Methodology	2023 Output	Performance Indicators Target 2024
Motor Tax	The percentage of motor tax transactions which were dealt with online (i.e. transaction was processed and the tax disc was issued).	2023 KPI – 80%	81%
	Total number of motor tax transactions which were dealt with over the counter.	2023 KPI – 31,046	31,312
		2023 KPI –	8,087

	Total number of motor tax transactions which were dealt with by post.	10,346	
	Total number of motor tax transactions which were dealt with online.	2023 KPI – 163,971	167,964

Figure 5: Organisation Chart – Motor Tax



IT Service Delivery Plan for 2024

Service Introduction

Technology plays an ever-increasing role in the daily lives of those in our communities and in our own working lives. Within this rapidly changing digital environment, Tipperary County Council is transforming into a digital enterprise where technology is critical to its operational effectiveness. In this highly complex environment, processes must be flexible and evolve quickly to meet user demands and provide the right solutions for the tasks in hand.

Our Vision

Our vision is to provide innovative, effective service delivery to our colleagues and to the Council's customers and stakeholders with best-in-class technology and systems.

Our Principles

Our customers, stakeholders and colleagues are at the heart of our service. We aim for simplicity, and our focus is on customer-centred design and delivery. In a rapidly changing digital and commercial environment, we wish to match and exceed service-user expectations. We take a proactive, collaborative approach; focusing on transformation, workable business solutions and accessible information-giving. We strive for exceptional performance through self-evaluation, openness to feedback and the pride we take in our work.

In conjunction with our colleagues, we strive to transform the way we do our business; change the way we work with colleagues and citizens, deliver faster and better outcomes and enable our Council colleagues to be more productive, more quickly. We strive to deliver a high-performance service that our colleagues and citizens expect and deserve; a service that will deliver a better return on investment and a better quality of life for those who use it.

Our Objectives

Our objectives are to provide an integrated, secure, safe and performant digital environment that will allow us to:

- Provide digital services for citizens and businesses;
- Facilitate the implementation and integration of systems through innovative business projects;
- Collaborate and exchange information across departments;
- Support corporate decision-making and deliver more efficient business services;
- Provide an accessible, comprehensive customer service platform for the public, elected members and staff, through the use of information technology and the internet.
- Provide the tools, systems, solutions and infrastructure to enable the staff and the business sections achieve their business objectives.

- Provide a technical support service to staff and elected members in the areas of Networks, Infrastructure, Applications, Online Solutions, Web and Geographical Information Systems (GIS).

Key Priorities

The key priorities for the year are:

- Develop a Digital & ICT Council strategy, in line with national strategies and Tipperary County Council's Corporate plan
- Continue to increase the availability of online services to our citizens and stakeholders. In particular, progress the following:
 - In partnership with our Roads section, assist and facilitate in the procurement and implementation of a Parking Fines Management System, and its integration with online, field system, and back office systems, across the head offices and the municipal district offices.
 - In partnership with our HR section, assist and facilitate in the project to implement an Online Recruitment module
- In partnership with our Planning Section, assist in the procurement and implementation of a new planning enforcement system, and its integration with back office planning and GIS systems.
- In partnership with our Housing Section Work, assist in facilitating a new Housing Document Management/Digitisation project
- Develop a business case for migrating to Microsoft 365, and commence the journey.
- Re-tender for mobile/smart phones across the organisation, and re-tender for managed print services
- Facilitate the significant IT requirements associated with the new refurbishment works in the various offices across the county, and staff moving to/from the various offices across the county.
- Continue to rollout and support blended working across the organisation.
- Continue to provide an integrated, secure, safe and performant digital environment, and implement relevant measures to ensure this is achieved.

Note there is detailed Digital and IT programme also available for viewing.

Budget

The adopted Revenue Budget for 2024 is €3.764 million. This includes salary, non salary and the phone system.

Personnel Resources

The IT Section falls under the Finance and IT Directorate, which is managed by the Head of Finance. The IT Section currently has the following staff complement (see also Org chart below):

Grade	Number	Comment
Head of IS	1	
IS Project Leaders	4	
IS Analyst Developers	8	Includes six permanent and two temporary posts. While one of the permanent posts is vacant, a person has been offered the job and has accepted.
IS Technical Support Officers	8	Includes six permanent and two temporary posts. While one of the permanent jobs is vacant, a job offer is under way.
IS Graduate	1	Temporary post
Clerical Officer	1	Currently vacant
Total	23	

Assumptions and Key performance indicators (KPIs)

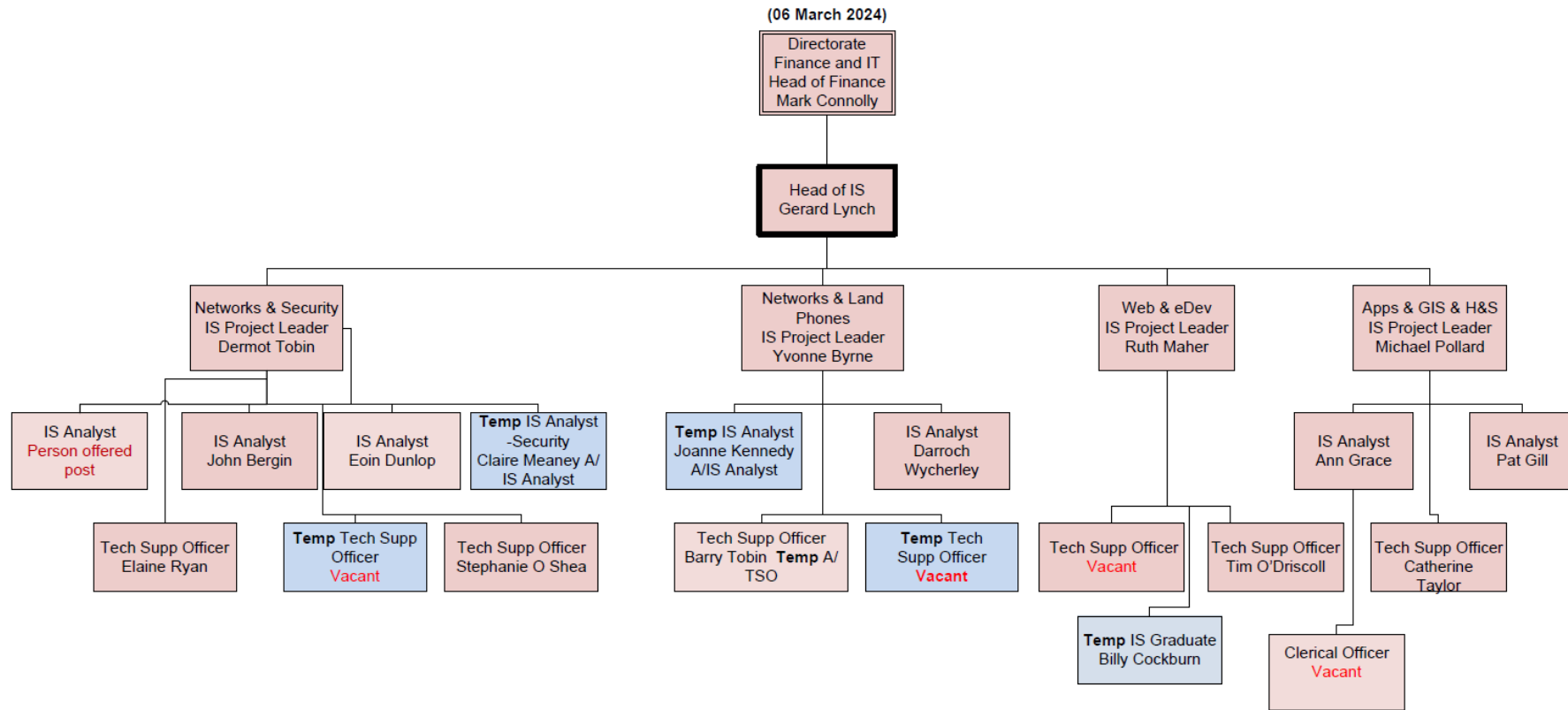
The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention and recruitment of staff resources throughout the year.

The KPIs set by the National Oversight and Audit Committee (NOAC) for 2023 are as below. The IT section will seek to maintain – and where possible improve on the 2023 performance levels.

Functional Area	Measurement Methodology	Performance Indicators 2023
IT	Page Visits to the local authority websites. These range from the main council website, http://www.tipperarycoco.ie to the Libraries/Museum/Tourism and Events Guides.	2.528million
IT	Total number of follower's of the LA's social media accounts	142,896
IT	Cost of ICT (Note: this figure is different to the IT Revenue Budget figure detailed above, as it is uses a NOAC predefined calculation methodology (e.g. incorporates a percentage of IT assets).	€3.842m

Organisation Chart

Organisation Chart – IT



Service 10: Corporate and Miscellaneous Services

Service Introduction

The Corporate Services Directorate incorporates a wide variety of centrally provided services, which contains the following:

- (i) Corporate Support / Meetings Administration
- (ii) Customer Service / Communications
- (iii) Property Management;
- (iv) Franchise /Register of Electors
- (v) Insurance Portfolio Management
- (vi) Information & Records Management / Archives
 - Freedom of Information
 - Data Protection/GDPR
 - Ombudsman Complaints
 - AIE Requests

Key priorities for 2024

The Directorate is responsible for the development and implementation of the following key objectives:

- Ensure democratic accountability and effective governance;
- Ensure compliance with legislative and statutory obligations in service delivery;
- Manage and implement the Risk Management System;
- Coordinate the management of the Council's property assets;
- Ensure modern facilities for the delivery of services;
- Manage and Implement the Audit Committee Charter;
- Manage and Implement an effective Communications Strategy and efficient Customer Service;

It depends on the full and active involvement of all directorates in the County Council. It focuses on ensuring that a corporate approach is pursued in several key areas, such as the following;

- Customer Service delivery standards;
- Good organisational communications;
- Respect, Reputation and Responsibility;
- Accessibility;
- Performance Management;
- Records Management.
- Services to support the Elected Members.

Financial resources

The budget for Corporate and Miscellaneous Services as adopted in November 2023 is as follows:

Job	Service Area	Budget 2024	Comment
J03	Property Management	€703,189	This Budget is to provide a comprehensive property management service to all sections of Tipperary County Council that is fully compliant with relevant legal and financial requirements and to manage all acquisitions and disposals or leases of property on behalf of the Council and to ensure the availability of property solutions for inward investment.
D10	Corporate Building Costs	€2,336,200	
G05	Educational Support Services	€35,762	This Budget is to administer the School Meals Scheme and service support costs;
H04	Franchise Costs	€276,250	This Budget is to manage and update the register of electors and begin preparations for the next Local Elections
H05	Operation of Morgue and Coroner Expenses	€325,967	This Budget is to facilitate the payment of Coroner fees and other associated costs e.g. Undertakers; Post Mortem, Inquest & State Laboratory tests, Pathologists fees etc
F02	Operation of Records Management & Archival Service	€82,291	This Budget is to facilitate the operation of the Council's records management function, archival service and related service support costs
H09	Local Representation / Civic Leadership	€3,032,340	This Budget is to support and enhance local democracy and participative decision-making and to support the elected representatives to carry out their reserved and representational functions.
H11	Agency & Recoupable Services	€81,500	This Budget relates to costs associated with the management and maintenance of the Courthouses and is recoupable from the Department of Justice.
J02 J03 H08	Corporate Services General Costs	€2,605,001	This Budget is to provide corporate services for staff and elected representatives alike in relation to payroll, Customer Services, Irish

			language requirements, audit committee, out of hours call management service, Legal fees, Insurance, Corporate Reports and to ensure compliance with statutory and corporate functions such as reporting, FOI, Ombudsman, Ethics in Office and Protected Disclosures;
J04	Print and Post Room Services	€459,209	This Budget is to cover printing and stationery costs for the Council and the operation of the Post room;
J05	Partnership Costs	€62,000	This Budget covers costs associated with Partnership Health Promotion initiatives;
	Total	€9,999,709	

Personnel resources

Corporate Services is managed by a Director of Services who also has responsibility for the Council's Environment and Climate Action and Human Resources Sections. The section currently has the following staff complement:

Grade	Number	Comment
Senior Executive Officer	1	<ul style="list-style-type: none"> Corporate Section Head / Meetings Administrator / Local Elections Returning Officer / Protected Disclosures Officer / Ethics Registrar
Property Manager	1	<ul style="list-style-type: none"> Central Property Unit (CPU) Unit - (1)
Administrative Officer	1	<ul style="list-style-type: none"> Information and Records Management - (1)
Senior Staff Officer	1	<ul style="list-style-type: none"> Communications / Customer Services / Health & Safety Co-ordinator - (1)
Staff Officer	4	<ul style="list-style-type: none"> Corporate Supports - (1) Secretary to C/E and Management Team support (1) Franchise / Insurance Management/ Statutory Reporting (1) Customer Services Desk, Nenagh - (1)
Archivist	1	<ul style="list-style-type: none"> Archives /Records Management - (1) (Position vacant)
Assistant Staff Officer	2	<ul style="list-style-type: none"> Corporate Support - (1) Customer Services, Clonmel - (1)
Clerical Officer	15	<ul style="list-style-type: none"> Customer Service Desk, Clonmel - (4) (1 CO position Vacant) Customer Service Desk, Nenagh - (5) Franchise - (2) Property Management - (1) Corporate Support - (1) Information Management - (1) Post Room - (1)
Executive Technician	2	<ul style="list-style-type: none"> Property Management - (2)
Total	28	

The section is organised according to the staff structure shown in **Figure 5** below.

Primary Service Delivery objectives

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
Ensure democratic accountability and effective governance	Administer and support meetings of the Council and all Committees, including the new Tipperary Women’s Caucus;	<p>Meetings held, agenda business transacted effectively, follow-up actions implemented;</p> <p>Management of the Cllrs annual remuneration, local representational allowance, conference and training allowances together with the conferral of Civic welcomes and Receptions;</p> <p>Development of Tipperary Women in Politics Podcast;</p>
	Franchise & Register of Electors	<p>Manage the register and registration process with the introduction of the new rolling register;</p> <p>Manage Local Elections 2024;</p>
	Administer and Support an audit committee	<p>Audit committee meetings held quarterly, agenda business transacted effectively, Internal audit work-plan approved and recommendations implemented;</p> <p>Annual report to Council;</p> <p>AFS Report to Council</p>
	Continue to implement a Corporate Governance strategy	Adherence to Strategy Principles

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
		Draft new Corporate Plan for period 2025-2029
	Fulfil the organisation's responsibilities under the Ethics Framework	Up-to-date and complete Ethics Public Register in place and available on Council website;
	Develop an Archives and Records Management Service	Care & conservation plan prepared All Records Management Health Check recommendations implemented; Archives Website developed; Records Management Policies, Procedures & Protocols in place;
Ensure compliance with legislative and statutory obligations in service delivery	Prepare reports, work programmes and reviews in line with corporate governance requirements.	Annual report adopted Annual service delivery plan adopted Monitoring and review of performance – NOAC Performance Indicators
	Develop appropriate and effective communication and customer care services and systems	Develop corporate policies and procedures. Communications strategy implementation Customer care charter implementation Facilitate all media queries/PR requests

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
		Social Media Monitoring/Twitter Day MapAlerter/Out-of-hours Call Management Service
	Respond to information requests, complaints, and protected disclosures in line with statutory requirements	All FOI requests, Ombudsman complaints, and Protected Disclosures addressed within the relevant timeframes. Model Publication scheme reviewed
	Implement General Data Protection Regulations and put relevant policies/procedures/protocols in Place	GDPR Policy and Procedures in place Elected Representatives Representations Protocol in place;
Manage and Implement the Health & Safety Management System	Health & Safety Management System in place; Strategy/Policies/Procedures/Protocols reviewed.	OHSAS 45001 Certification PAT testing Annual H&S Action Plan
Manage and implement the Risk Management System.	Review and maintain risk management register; Arrange relevant risk management training for risk owners and editors;	Risk Register maintained, reviewed regularly, and updated as required; Risk Oversight Committee; Risk Management Training provided to all relevant staff, as required;
Coordinate the management of the Council's property assets	Develop a Corporate Property Strategy/Corporate Property Management Plan	Comprehensive inventory of property in place

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
	<p>Maintain Central Property Register</p> <p>Reconcile Fixed Asset Register</p> <p>Coordinate the purchase, sale lease, or transfer of all properties</p> <p>Facilitate Water Services in the transfer of property assets to Irish Water</p> <p>Optimise the use of all properties</p>	<p>Title to all properties perfected</p> <p>Effective use and management of property achieved</p> <p>Funding opportunities identified</p>
	<p>Facilitate Kickham Barracks Steering Group Meeting in relation to the Kickham Barracks Master Plan implementation.</p> <p>Continue to assist the Planning Directorate & Clonmel BD re the URDF application for funding for Phase 3 works of Kickham Barracks;</p> <p>Continue to manage the licensing arrangement with TETB in relation to the current occupation of a portion of the KB site;</p>	<p>Continue to support the KB Steering Committee in the development of the Kickham Barracks Master Plan re Garda Station and new Integrated College of the Future by TETB/TUS;</p> <p>Submission of funding application under Call 4 URDF funding.</p> <p>Review and renew Licensing Arrangement with TETB and manage ad-hoc applications to use KB for one-off events;</p>
<p>Manage and Review Insurance Portfolio</p>	<p>Ensure adequate cover in place for all Council activities;</p>	<p>Policies in place and adequate budget provision;</p>
<p>Ensure modern facilities for the delivery of services</p>	<p>Coordinate and assist in progressing capital building projects within the Civic Offices, Clonmel;</p> <p>Reorganisation of Office locations within Civic Offices;</p>	<p>Delivery of building projects progressed;</p>

Service Objectives/Priorities	Service Delivery Strategy	Performance Standards
Coroner Service	Facilitate the payment of all certified accounts from the County Coroner;	All Payments certified and paid
	Review Annual Coroner Statistics	Review of Coroner Retainer

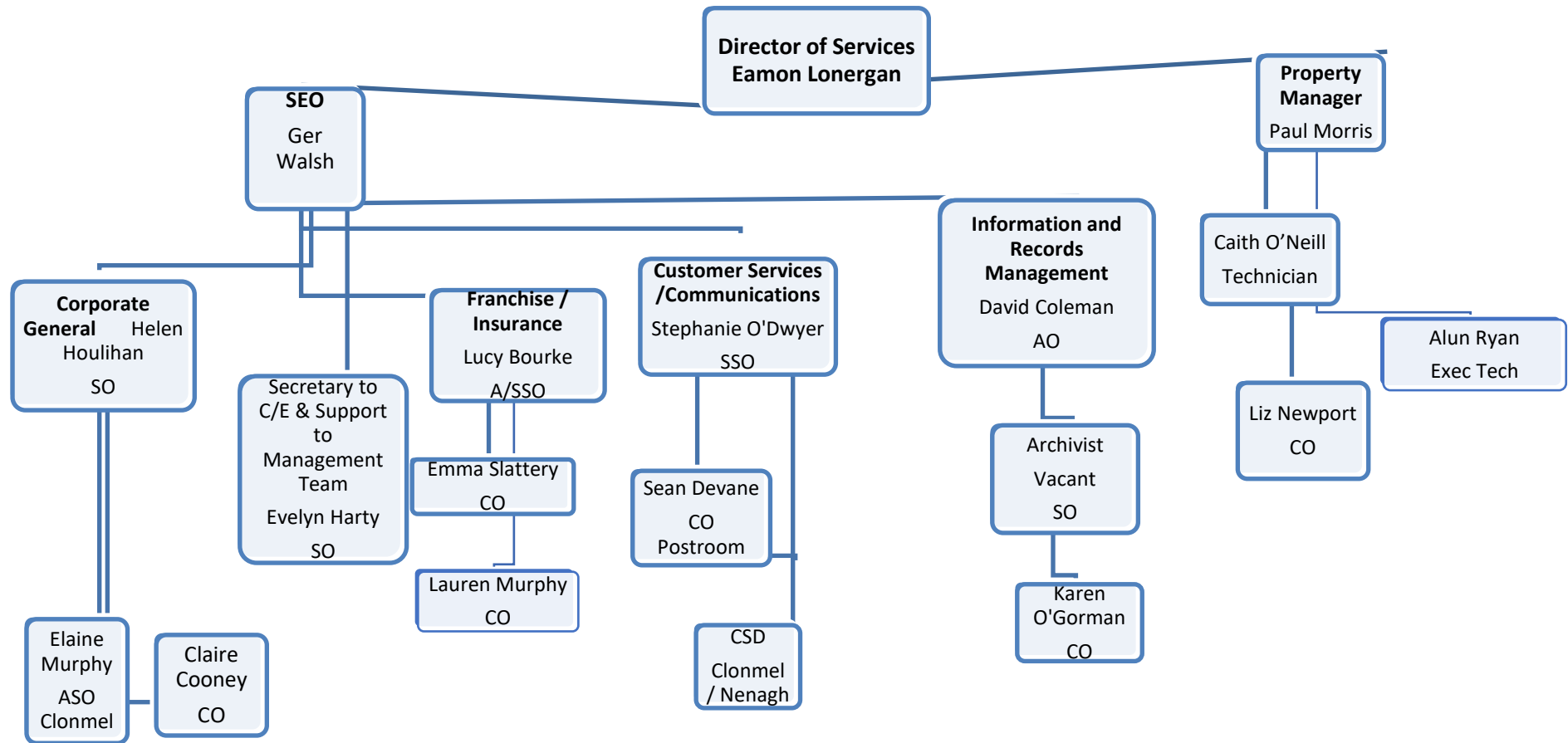
Assumptions and Key Performance Indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

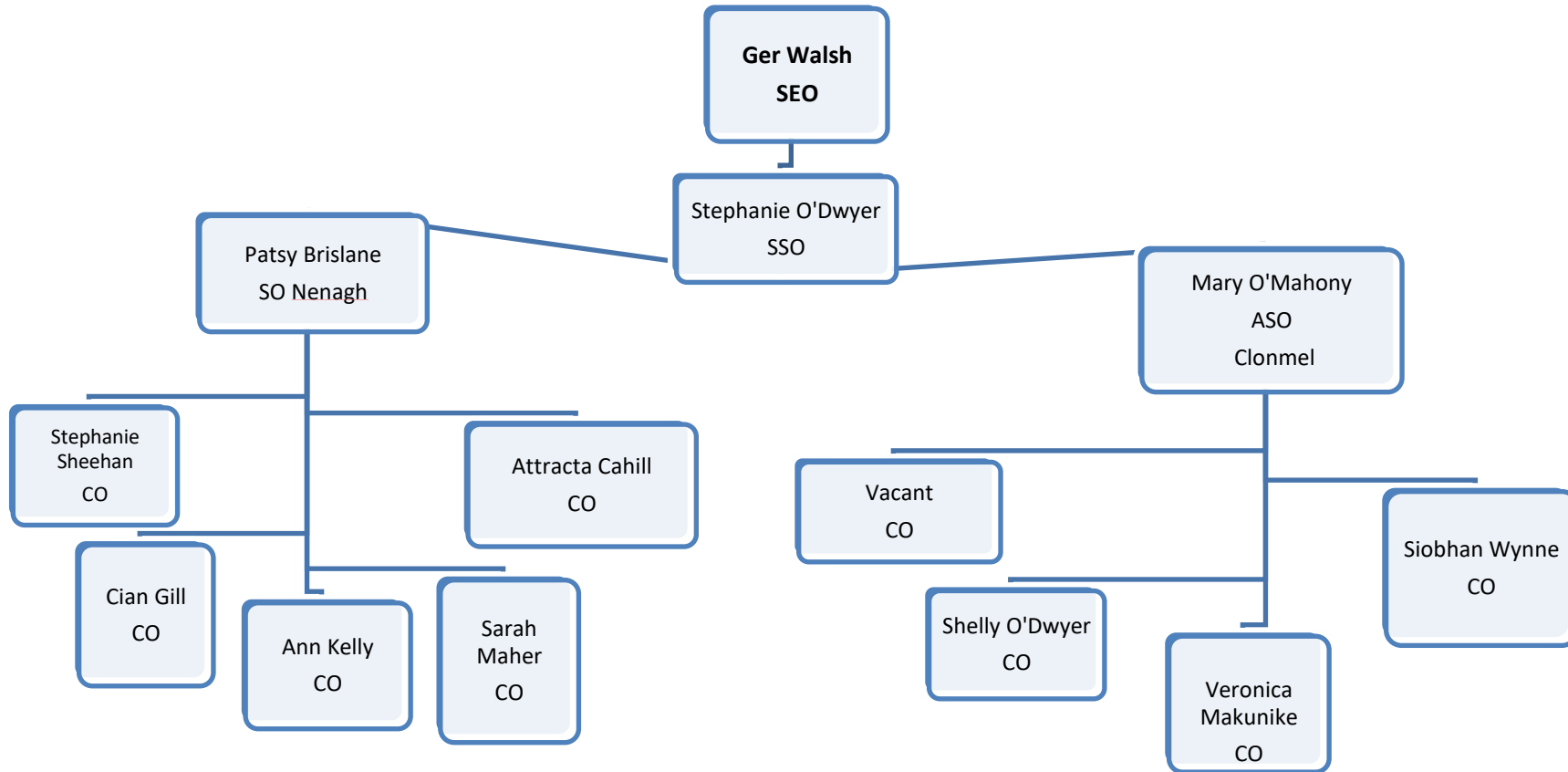
The Corporate KPIs set by the National Oversight and Audit Committee (NOAC) for 2024 are as follows. Corporate Services section will seek to maintain – and where possible - improve on the 2023 performance level.

Functional Area	Performance Goals	Supporting Programme	Measurement Methodology	Target Performance Indicators 2024
Corporate	<ul style="list-style-type: none"> Optimum management of resources within the local authority 	<ul style="list-style-type: none"> Workforce Plan Annual Budget Putting People First 	C1: Total Number of WTE's (whole time equivalent) staffing number;	1070
			C2: % Working Days lost to Sickness - <ul style="list-style-type: none"> Certified uncertified 	3.60% 0.20%
	<ul style="list-style-type: none"> Development of ICT based customer friendly initiatives 	<ul style="list-style-type: none"> E-Government Policy 	C3A: Number of Page Visits to the local authority website	2.56 million
			C3B: Total number of followers of the LA's social media accounts	152,000
			C5: Overall cost of ICT provision per WTE	3,650
			R3: Percentage of motor tax transactions dealt with online	86%

Figure 5: Organisation Chart – Corporate and Miscellaneous Services



Customer Service Desk – Nenagh and Clonmel



Service 10: Local Authority Water Programme (LAWPRO)

Service Introduction

LAWPRO is a national shared service working on behalf of 31 local authorities in Ireland in the implementation of the EU Water Framework Directive, which seeks to protect and improve the water quality of Ireland's rivers, lakes, groundwaters, estuaries and coastal waters. Our core functions include Governance and Leadership, Co-ordination, Catchment Science, Community Participation, Innovation, and Communications and Awareness.

Tipperary and Kilkenny County Councils continue to lead the national shared service the "Local Authority Waters Programme" (LAWPRO) which fosters cooperation and collaboration between local authorities and relevant public bodies both locally and nationally to produce positive water quality outcomes in our rivers, lakes, transitional and coastal waters, and groundwater, as required by the European Union Water Framework Directive (WFD).

LAWPRO operates a matrix structure, with five regions and functional areas including catchment science and communities teams. LAWPRO's Water Framework Directive (WFD) team expanded from a staff complement of 60 to 75 in 2023 following approval and budget allocation by the Department of Housing, Local Government and Heritage (DHLGH) for phase one of LAWPRO's Implementation Plan. A phase 2 Implementation Plan was submitted to DHLGH in 2023 for further expansion of the programme in 2024, bringing the WFD staff complement to 87 who will operate from regional bases across the country. The additional resources will enable LAWPRO to deliver its expanded work programme and the actions assigned to it under the new national River Basin Management Plan (RBMP), which will be approved by Government in 2024.

In 2024 LAWPRO will start implementation of the Farming for Water European Innovation Partnership (EIP) Project in partnership with Teagasc / ASSAP and Dairy Industry Ireland, which will operate until 2027. A new Water EIP Project Team, which will have a staff complement of 19, will lead this agri-environmental project providing grant funding for farmers to implement targeted actions to reduce losses of nutrients, sediment and pesticides from agricultural lands. The project will promote the adoption best practice in nutrient management, the application of nature-based natural water retention measures and other suitable measures at the farm level following the principals of integrated catchment management and science.

The Department of Agriculture, Food and the Marine (DAFM) has awarded LAWPRO a budget of €50m over 5 years which will be used to provide grants to farmers and landowners to put in place measures to improve water quality and reduce water runoff from farms into water bodies. In addition, the Department of Housing, Local Government & Heritage has allocated €10m over 5 years to fund the administrative costs of the Water EIP Project.

LAWPRO will continue to work in collaboration not only with the local authority sector, but also with those public bodies that have a statutory function in relation to implementation of the WFD, other organisations and sectors that have an

interest in water management, and communities who depend on water and seek to be involved in its protection and restoration.

LAWPRO has several roles and objectives, which have developed and evolved at a strategic level and include the following as outlined in table 1.

Table 1: Strategic Objectives of LAWPRO in 2024

Objectives	Rationale	Methods	Outcomes
<p>Governance and Leadership</p> <p>Drivers of effective governance for WFD implementation in Ireland</p>	<p>Support the DHLGH and EPA in meeting national obligations for better water quality and implementation of the WFD.</p> <p>Internal governance of the LAWPRO programme.</p>	<p>LAWPRO as conduits for information flow within the River Basin Management Plan Governance Structure.</p> <p>Attendances at relevant regional and national meetings and committees.</p> <p>Leading on the identification of issues and development of guidance.</p> <p>Effective internal senior & operational management committees.</p> <p>LAWPRO Oversight Committee meeting regularly</p>	<p>Linking bottom-up concerns to top-down governance.</p> <p>Giving communities a voice in high-level decision making.</p> <p>Ongoing management and development of the programme.</p> <p>Quarterly meetings and reports for the Oversight Committee</p>
<p>Coordination</p> <p>Supporting governance structures for water quality management and promoting cooperation and knowledge transfer between actors</p>	<p>Local Authorities, State agencies, and public bodies working together for better water quality.</p> <p>Delivering multiple benefits for water, biodiversity, climate action, and local communities.</p>	<p>Regional Management and Operational Structures.</p> <p>Collaborations and knowledge sharing.</p> <p>Supporting local implementation of measures and</p>	<p>Greater knowledge transfer.</p> <p>Shared vision and goals.</p> <p>Common purpose to achieve goals.</p>

Objectives	Rationale	Methods	Outcomes
		actions for water quality.	Coordinated approach to implementation of RBMP.
<p>Community Participation</p> <p>Supporting communities and stakeholders to participate in caring for local waterbodies</p>	<p>Bottom-up approach, involving communities and water users in conversations and actions to achieve water quality goals.</p> <p>Better understanding of local issues and concerns.</p>	<p>Local engagements, meetings, and events.</p> <p>Consultations and two-way dialogue.</p> <p>Listening to local communities.</p> <p>Promoting the value of good water quality.</p> <p>Administration and oversight of the Community Water Development Fund.</p>	<p>Community-led water related initiatives and projects.</p> <p>Giving communities a voice in water quality matters.</p> <p>Community resilience and capacity to take local action.</p>
<p>Catchment Science</p> <p>Catchment Management and Science in Priority Areas for Action</p>	<p>Leading the way with innovative catchment science.</p> <p>Identification of issues affecting water quality.</p> <p>Guidance for Local Authority staff, relevant agencies, and stakeholders to find solutions to problems identified.</p>	<p>Desk studies and Local Catchment Assessments.</p> <p>Community Information Meetings.</p> <p>Referrals and tracking of implementation.</p> <p>Identification of gaps in Programme of Measures (POMs) through field assessment.</p>	<p>Detailed assessment in PAAs.</p> <p>Stakeholder and community engagement.</p> <p>Wider understanding of the issues and solutions at multiple scales.</p>

Objectives	Rationale	Methods	Outcomes
		Development of catchment science methodologies.	
<p>Innovation</p> <p>Continuous learning from experience, evolving, and changing our approach, as necessary</p>	<p>Pioneering catchment science and community engagement and consultation. Allowing in-house expertise to develop.</p>	<p>Building on experiences to date.</p> <p>Networking to share knowledge.</p> <p>Harnessing new ideas and developments.</p>	<p>LAWPRO as leaders in catchment science and community engagement in the local authority sector. Knowledge transfer across the local authority sector.</p>
<p>Communications and Engagement</p>	<p>Delivering engaging and accessible public information on water policy and science.</p> <p>Advocating for water quality/ RBMP objectives at local and regional levels, nationwide.</p> <p>Increasing water literacy to build capacity for actions within communities.</p> <p>Promoting LAWPRO as a reliable and trusted actor in water quality management</p>	<p>Clear and meaningful messaging grounded in evidence.</p> <p>Local engagements with communities.</p> <p>Collaboration and cooperation with partner organisations and stakeholders.</p> <p>LAWPRO mission and values delivered through management and staff.</p> <p>Optimising use of traditional and new media to reach target audiences.</p>	<p>Increased understanding of water quality issues, and challenges.</p> <p>Clear understanding of LAWPRO values, purpose, and goals.</p> <p>Continual growth in public participation and support for RBMP development and implementation.</p> <p>Effective collaboration in pursuit of RBMP objectives.</p> <p>A network of community groups actively involved in caring</p>

Objectives	Rationale	Methods	Outcomes
			for local waterbodies.

Key Priorities for 2023

- Local level engagement on publication of the new River Basin Management Plan for Ireland (RBMP) in coordination with the DHLGH.
- Work with the Human Resources Sections of both Tipperary and Kilkenny County Councils to recruit staff to support the ongoing development and expansion of LAWPRO.
- Administer and implement the Water European Innovation Partnership (EIP) project with our partners and other stakeholders. The Water EIP is a national project specifically focusing on reducing losses of phosphorus, nitrogen, sediment and, where relevant, pesticides to water from agricultural lands by promoting the adoption of innovative best practice in nutrient management, the application of nature-based natural water retention measures (NWRM) and other suitable measures at the farm level following the principals of Integrated Catchment Management (ICM) and science.
- Actively promote inter-agency collaboration and stakeholder participation, and facilitate learning and dissemination of best practice, in implementation of RBMP measures.
- Develop a multi-disciplinary team to carry out local catchment assessments in priority areas for action across all counties.
- Deliver extensive stakeholder and community engagement on local water matters.
- Provide additional support to the Agricultural Sustainability Support and Advisory Programme (ASSAP) for their Signpost Farms programme, and technical reporting system.

- Provide guidance and advice to local authorities on the implementation and delivery of nature-based solutions projects and Sustainable Urban Drainage Systems (SuDs).
- Provide Catchment Science and Management training and capacity building for staff in local authorities, State agencies, ASSAP, and private agricultural advisors with the support of the LASNTG and private consultants.
- Data management and support to external bodies, e.g., LPIS data distribution to local authorities, AECM co-operation projects.
- Provide support to the European Union LIFE Integrated Project – Waters of LIFE.
- Support the roll out of the Citizen Science framework and technical support for communities.
- Manage the open call and awarding of grants under the Community Water Development Fund.
- Develop and implement strategic communications, both nationwide and cross border, to influence support and positive actions to achieve water quality objectives.
- Maintain head office functions to support LAWPRO staff located nationwide across a network of Local Authority centres.
- Service the LAWPRO Oversight Committee which provides strategic and policy direction and prioritise resources to support delivery of LAWPRO's strategy and work programme.

Staff Structures

Currently staff members in Tipperary are located at LAWPRO headquarters in Ballingarrane, Clonmel; and at Heffernan House, Rossmore Neighbourhood Centre, Tipperary Town where the Water European Innovation Partnership (EIP) team is based.

To facilitate service delivery across all 31 local authority administrative areas staff are currently based out of 16 different centres nationwide. LAWPRO's staff operate under functional areas which include, Head Office, Communities Team, Catchments Team and the Water EIP Team. Strategy, planning, and oversight is carried out by the Management Team.

Our Senior Management Team coordinate the Water Framework Directive Regional Operational and Management Committees, who oversee the delivery of measures, ensuring a consistency of approach. Our Community Water Officers are dedicated to raising water quality awareness, fostering community capacity, and promoting citizen science and work to strengthen the bonds between public bodies, and communities, including the farming community. The Catchment Assessment Team undertake scientific local catchment assessments in Priority Areas for Action (PAAs) and provide evidence-based science to better target measures to improve water quality within a catchment. The Water EIP Team are responsible for delivery of the Farming for Water European Innovation Partnership Project in partnership with Teagasc / ASSAP and Dairy Industry Ireland.

LAWPRO currently has an approved staff complement of 87 for the WFD team and 19 for the Water EIP Team. A number of positions are being filled through various recruitment processes, following budget and sanction approvals from the department.

Water Framework Directive Team

Grade	Number	Function	Vacancies / Recruitments
Director of Services	1	Management Team	
Senior Scientist	4	4 Management Team and Head Office management	1 Regional Coordinator SW
Senior Executive Engineer	1	1 Nature Based Solutions Specialist	1 NBS Specialist
Senior Executive Scientists	5	Catchment Managers	1 Local Authority Coordinator
Executive Scientist	4	Technical Lead ME Technical Lead SE Blue Dot Executive Scientist EHS Executive Scientist	3 Technical lead – West, Border, SW 2 Executive Scientist – LA Support and Coordination
Administrative Officer (Grade VII)	3	Head Office <ul style="list-style-type: none"> • IT and Office Administration • Communications and Marketing • Funding 	1 IS Project Lead 1 Data and GIS Manager
Senior Staff Officer (Grade VI)	1	Finance and office administration	
Senior Staff Officer (Grade VI)	3	Senior Community Water Officer ME Senior Community Water Officer West Senior Community Water Officer SE	2 Senior CWOs to be recruited for Southwest and Border regions
Assistant Scientist	20	Catchment Scientists and Blue Dot Scientist	11 Catchment Scientists posts to be filled (1 on career break)
Staff officer (Grade V)	14	Community Water Officer	2 CWOs to be recruited
Staff Officer (Grade V)	-		1 Digital and Social Media Officer
Assistant Staff Officer (Grade IV)	1	Office Administration	1 Office Admin

Clerical officer (Grade III)	3	Administration support	
Total	60		27

Water EIP Team

Grade	Number	Function	Vacancies / Recruitments
Senior Engineer / Senior Scientist /Analogous Level	1	Water EIP Project Lead	
Senior Executive Scientist	1	Assistant Project Manager	
Executive Scientist	1	Agricultural / Catchment Executive Scientist	1 Water EIP Ecologist
Assistant Scientist			7 Water EIP Agriculture /Catchment Scientists
Administrative Officer (Grade VII)	2	<ul style="list-style-type: none"> Water EIP Finance Lead Communications Lead 	1 GIS and Data Analyst
Senior Staff Officer (Grade VI)			1 IS Project Leader
Assistant Staff Officer (Grade IV)	1	Water EIP administration	1 finance position
Clerical officer (Grade III)	2	Water EIP administration and finance	
Total	8		11

Financial Resources

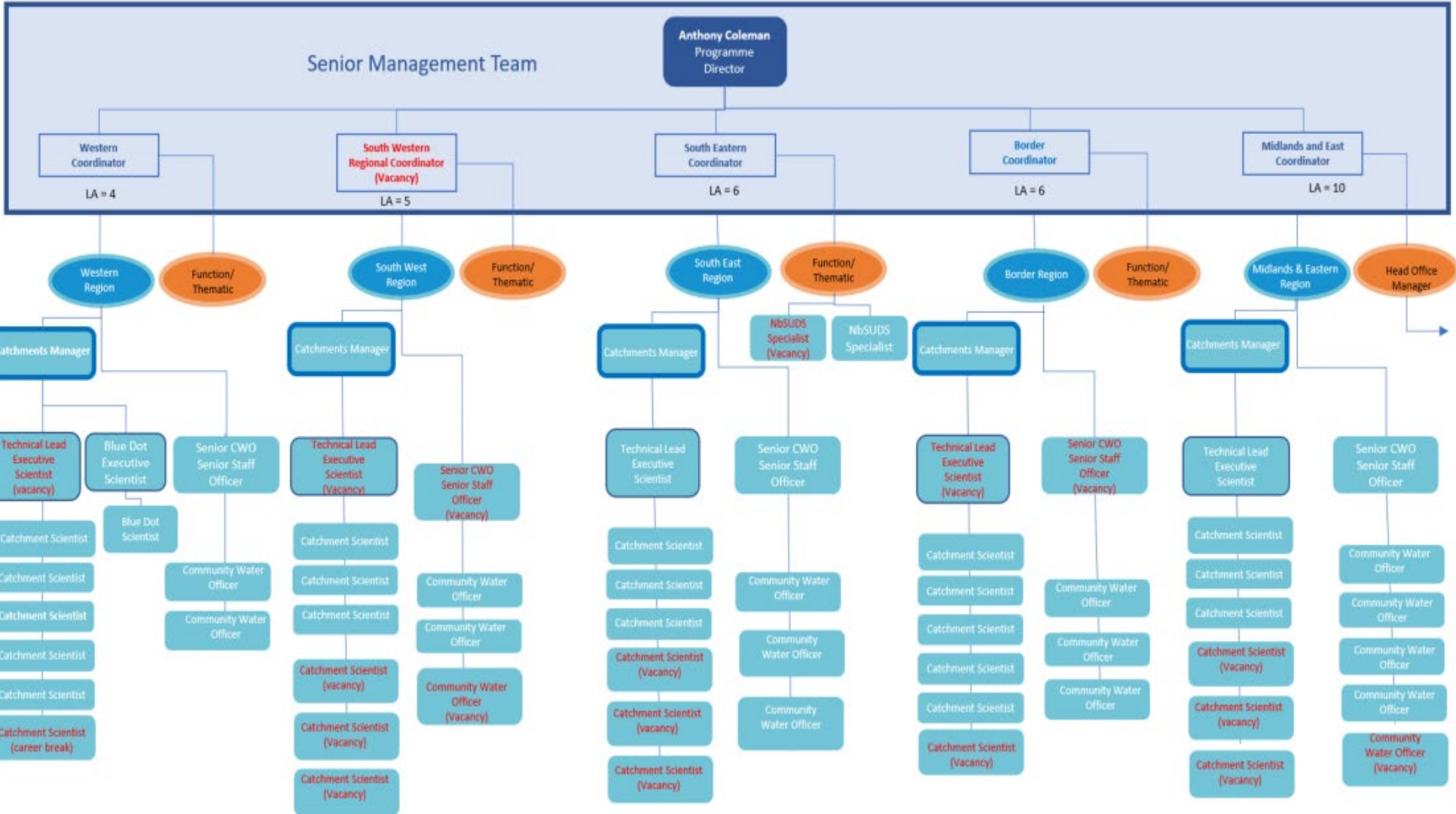
The LAWPRO Water Framework Directive budget for 2024, as approved by the Department of Housing, Local Government and Heritage is €9,819,324 and €12,405,410 for the Water EIP project.

Water Framework Directive Budget 2024

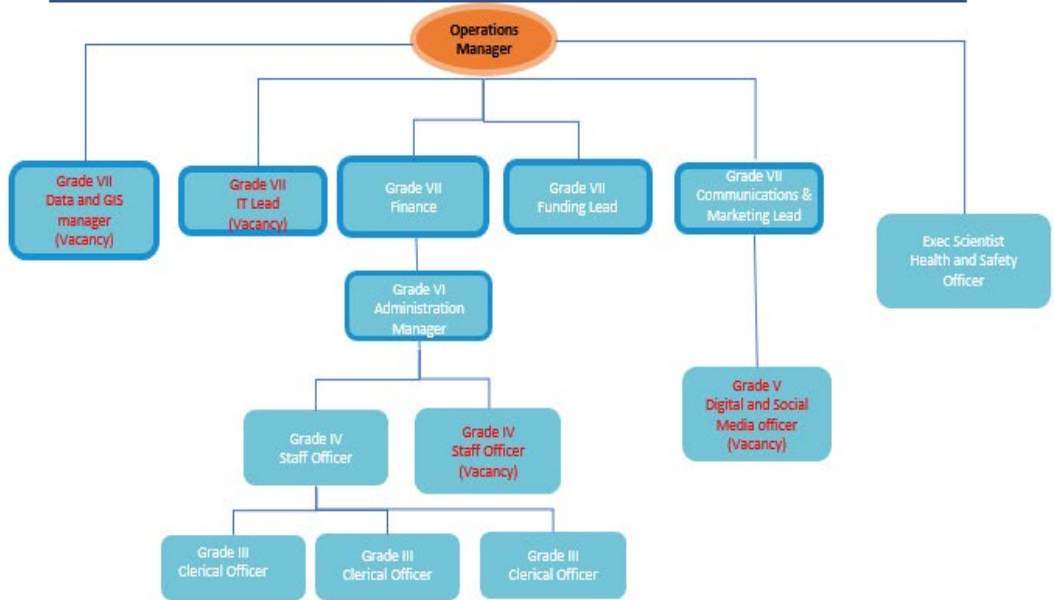
Expenditure Heading	Amount
Salaries	€7,116,317
Operational Overheads	€1,082,008
Engagement Initiatives	€411,000
Community Water Development Fund	€1,210,000
TOTAL	€9,819,324

Water EIP Budget 2024

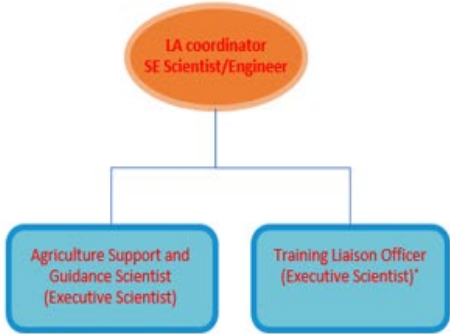
Expenditure Heading	Amount
Salaries & Expenses	€1,397,237
Water EIP Operational Costs	€1,008,173
Water EIP Grant Payments	€10,000,000
TOTAL	€12,405,410



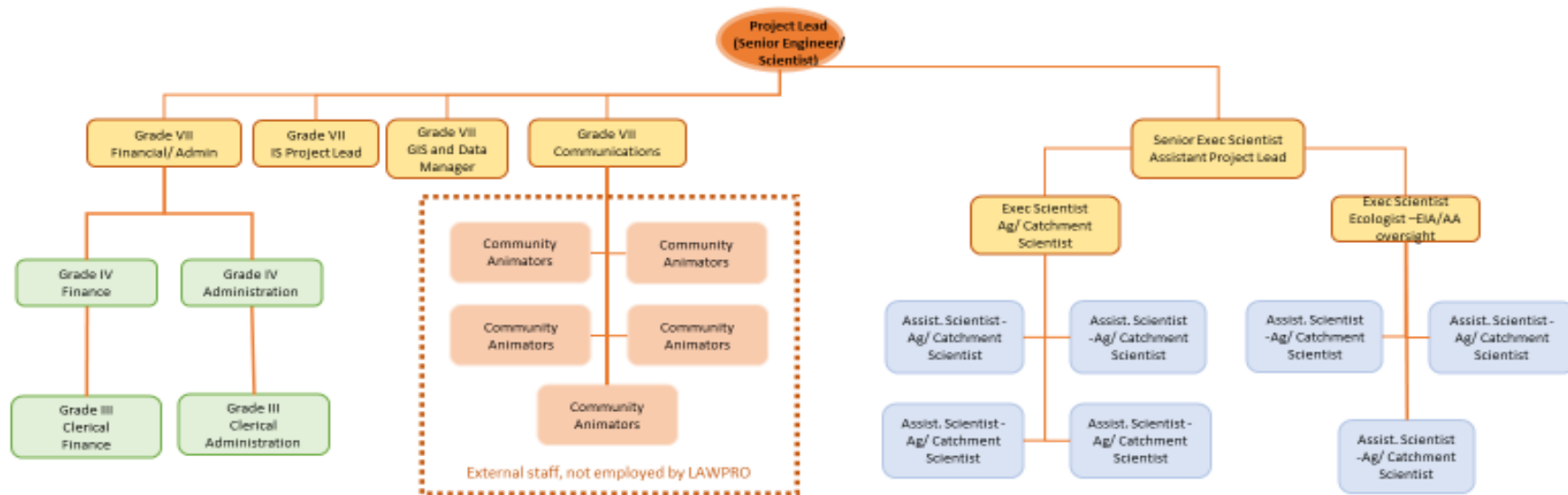
Programme Support Staff 2024



New LA Support and Coordination Team



LAWPRO Water European Innovation Partnership (EIP) Project – Staffing Structure



APPENDICES

Appendix 1

Section 134A of LG Act 2001 (Consolidated)

Local Authority Service Delivery plans

134A.—(1) in respect of the local financial year which follows the commencement of this section and in respect of every financial year thereafter, each local authority shall prepare in accordance with subsection (5) a plan (in this section and Part 3 of Schedule 14A referred to as a 'service delivery plan') identifying the services intended to be provided by it to the public.

(2) The service delivery plan of a local authority shall be consistent with the provisions in the local authority budget of the expenditure estimated to be necessary for the local authority to carry out its functions during the local financial year to which that plan relates.

(3) The service delivery plan of a local authority shall take account of best practice in service delivery (including, where appropriate in relation to the delivery of services, best practice having regard to performance of functions identified pursuant to section 126C(1)(c)) and that plan shall include—

- (a) A statement of the principal services that will either continue to be provided or will otherwise be provided by the local authority in respect of the local financial year, to which the plan relates,
- (b) The objectives and priorities for the delivery of each of the services to which paragraph (a) relates, and the strategies for achieving those objectives and priorities,
- (c) The performance standards intended to be met in the delivery of services, including reference to each appropriate performance standard prescribed by the Minister,
- (d) The manner in which the local authority proposes to assess its performance in respect of the delivery of services, including identification of the relevant indicators for the purposes of section 126C(1)(a) and the performance indicators and performance standards prescribed by the Minister under subsection (7) as are appropriate to each service in the service delivery plan, and
- (e) Such other matters as may be provided for by the Minister under subsection (7) or (8).

(4) In preparing its service delivery plan a local authority shall—

- (a) Take account of such policies and objectives in relation to any of its functional programmes that are set out in—

- (i) Any other plan, statement or strategy under the Local Government Acts 1925 to 2014,
 - (ii) Any service level agreements, or
 - (iii) Any other document prepared by it under this Act or any other enactment, and in so preparing its plan the local authority shall comply with sections 69 and 71, and
- (b) Having regard to the outcome of any assessment carried out pursuant to subsection (6), indicate the actions proposed to be taken to meet any performance standard prescribed by the Minister under subsection (7) or as a result of a comparison with any relevant indicator identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C (1).

(5)(a) As soon as may be following the adoption of the local authority budget, the service delivery plan shall be—

- (i) Prepared, in consultation with the elected members, under the direction of the chief executive in such manner, and in accordance with the timescale and format as may be prescribed by regulations made by the Minister, and
 - (ii) Considered by the elected members and be adopted by resolution, with or without amendment, within such time limit and in accordance with such conditions and requirements, as may be so prescribed.
- (b) In making an amendment under paragraph (a)(ii), the elected members shall have regard to the local authority budget adopted in accordance with section 103(9).
- (c) The adoption of the service delivery plan, with or without amendments, is a reserved function.

(6) A local authority shall include in its annual report an assessment of its delivery of services during the year concerned when compared with its service delivery plan for that year, including reference to those performance standards and performance indicators specified in regulations made under this section and such relevant indicators identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1) as are appropriate.

(7)(a) The Minister may make regulations for one or more of the following matters:

- (i) Performance standards against which the effectiveness and efficiency of the delivery of services may be measured and performance indicators to facilitate the evaluation of the performance of the local authority
- (ii) The comparison of one local authority, or class of local authorities, to another local authority or class of local authorities, as the case may be, in the delivery of services, and as appropriate, against any performance standard specified;
- (iii) Such other matters as the Minister may consider appropriate in relation to the preparation of service delivery plans.

(b) Before making regulations under this subsection, the Minister shall consult with the National Oversight and Audit Commission, and with any other Minister of the Government in respect of services provided by a local authority for which that other Minister is responsible.

(c) Regulations made by the Minister under this subsection shall be without prejudice to relevant indicators specified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1).

(8)(a) The Minister may issue guidelines in respect of—

(i) The content and preparation of service delivery plans,

(ii) Publication of service delivery plans,

(iii) Such other matters as the Minister may consider appropriate, and each local authority shall have regard to such guidelines.

(b) Guidelines under this subsection may provide for a service delivery plan of a local authority to take account of and to reflect the principal activities of municipal district members within its administrative area and for necessary consultation for that purpose.】

Amendments:

F187 Inserted (1.06.2014) by *Local Government Reform Act 2014* (1/2014), s. 50, S.I. No. 214 of 2014.

CLONMEL BOROUGH DISTRICT

FUNCTION: HOUSING					
Sub Service	Category	Budget	Road Number	Length (M)	Details
A0101	Maintenance of LA Housing Units	€414,618	N/A	N/A	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.
A0101	Voids/Pre-letting repairs	€154,059	N/A	N/A	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition subject to available budgets.
		€568,677			
FUNCTION: ROADS					
ROAD MAINTENANCE & IMPROVEMENT GRANTS					
Sub Service	Category	Budget			Description
B0105	National Primary Ordinary Maintenance	€46,567	N24		Maintenance of national primary road
B0206	National Secondary Ordinary Maintenance	€11,223	N76		Maintenance of national secondary road
		€57,790			
B0301/B0401	Restoration Maintenance (RM)	€154,086			
	Supplementary Restoration Maintenance (SRM)	€134,838			
		€288,924			
	Market Hill	€31,500	R-689-3	750	Surface dressing
	Church Road Kilsheelan	€26,532.00	R-706-5	660	Surface dressing
	Lavally Lower	€49,500.00	L-7205-2	2000	Surface dressing
	Loughtally	€46,553.93	L-3282-2	1693	Surface dressing
	Red City Fethard	€11,518.65	L-3272-3	358	Surface dressing
	Ballinlough / Colman	€12,375.00	L7202-2	500	Surface dressing
	Monroe	€42,420.25	L-6503-0	804	Surface dressing
	Caherclogh	€14,899.50	L-7204-0	602	Surface dressing
	Ballinvoher	€53,625.00	L-2504-0	1950	Surface dressing
		€288,924			
B0302/B0402	Restoration Improvement (RI)	€986,673			
	Thorny Bridge R-706-3/4	€194,511	R-706-3/4	850	Preparation, drainage, basecourse and HRA
	Caharclogh Lisronagh R-689-2	€132,431	R-689-2	650	Preparation, drainage, basecourse and HRA
	Summerhill Glenconnor Rd L-3278-0	€195,500	L-3278-0	1400	Preparation, drainage, basecourse and surface
	Kilcash to N76 L-6510-0	€109,505	L-6510-0	807	Preparation, drainage, basecourse and surface
	Drumdeel Sladagh L-2509-2	€141,463	L-2509-2	835	Preparation, drainage, basecourse and surface
	Railstown Rosegreen L-1407-0	€170,444	L-1407-0	1130	Preparation, drainage, basecourse and surface

	Jossestown L-7201-2	€42,819	L-7201-2	250	Preparation, drainage, basecourse and surface
		€986,673			
	Community Involvement Scheme	€126,000.00			Ballyglasheen - contributions received.
	Local Involvement Scheme	TBA			4 No. Applications currently being assessed for response to the Department.
B0305/B0405	Discretionary Maintenance Grant (DM)	€269,168			Road Patching, Drainage and other Maintenance on Regional & Local Roads
	Drainage Grant Works	€68,166			
	Ballyglasheen	€15,000	R-706-5		Drainage works
	Graigue, Ballypatrick	€15,000	L-2501-2		Drainage works
	Clerihan Village	€5,000	R-688-5		Drainage works
	Raheen Road, Clonmel	€22,166	R-671-1		Drainage works
	Rathronan Cross	€11,000	L-3279-0		Drainage works
		€68,166			
	Climate Change Adaptation	€76,000			
	Powerstown Drainage Works	€35,000	L-2508-0		Drainage works
	Kilcash	€41,000	L-65101-0/L-6510		Drainage works
		€76,000			
	Bridge Rehabilitation Works	€0			
		€0			
B0701	Safety Improvement Works	€0			
		€0			
	Active Travel Grants	€1,828,000			
	Old Bridge to Suir Blueway Link	€35,000			Consultants working on Planning pack & Environmental reports. This is a Part 8 planning application. Consultations with the Soccer Club have resulted in a change in alignment.
	Cashel Road Active Travel Scheme, Clonmel	€900,000			Developing the design to obtain NTA approval to proceed to construction.
	SRTS (R1) Loreto Secondary School, Clonmel	€25,000			Awaiting approval to proceed to Part 8

	SRTS (R1) Gaelscoil Chluain Meala, Clonmel	€850,000			Developing the design to obtain NTA approval to proceed to construction.
	Davis Road Active Travel Scheme Clonmel (Previously TCC/21/0014 Light Segregation Schemes)	€15,000			Consultant working on the planning documents and drawings following NTA peer review, awaiting approval to proceed to Part 8
	Clonmel Local Transport Plan	€3,000			Local Transport Plan Complete
		€1,828,000			
Sub Service	Category	Budget			Description
FUNCTION:	ROADS				
	ROAD MAINTENANCE & IMPROVEMENT - OWN FUNDS				
B0305/B0405	General Maintenance (Rural)	€161,506			
	Targeted Investment Intervention (Red Roads)	€200,097			
	Blackcastle/Ballygerald	€170,097	L-1411-0		Preparation, drainage, basecourse and surface dressing wearing course
	Ballingarrane Lower	€30,000	L-3275-1		Preparation, drainage, basecourse and surface dressing wearing course
		€200,097			
B0405	Tertiary Roads Maintenance	€67,782			
	IPB Footpath Monies	€137,170			
	Ash Court Lawn completed	€13,958			Footpath repair/replacement
	Ratheen House	€32,118			Footpath repair/replacement
	Ash Court	€10,325			Footpath repair/replacement
	The wheel, Wilderness grove	€9,706			Footpath repair/replacement
	Wilderness Grove	€11,346			Footpath repair/replacement
	Old Toberhenna	€6,816			Footpath repair/replacement
	Wheatfield drive	€6,224			Footpath repair/replacement
	Elm Park	€9,610			Footpath repair/replacement
	Ash Lawn	€22,067			Footpath repair/replacement
	Railway Close Kilsheelan	€15,000			Footpath repair/replacement
		€137,170			
	Clonmel Town Works	€275,000			
	Mary St Car Park Wall Repairs	€20,000	L		Wall repair
	Mountain Road	€93,500	R-678-0		Preparation, drainage, basecourse and SMA wearing course
	Joyces Lane	€123,550	R-884-9		Preparation, drainage, basecourse and HRA wearing course
	Road Markings & Signage	€13,500	R/L		Road markings refresh and sign replacement
	Clonmel Town Patchworks	€24,450	R/L		Patching repairs

		€275,000			
	General Maintenance (Upkeep Clonmel Town) - Own Funds	€475,390			Clonmel Town - Local & Regional Road Upkeep - General Maintenance (Upkeep)
		€750,390			
B0501	Public Lighting - Knockdowns	€20,000			
Sub Service	Category	Budget			Description
FUNCTION:	ROADS				
	DEVELOPMENT LEVIES 2021 - 2023				
	Development Levies Prior to 2024	€122,640			
	DL CBD Kilcash Village Enhancement Works	€19,000	L2502-2		Resurfacing in village centre
	DL CLBD L14101-1 Mountain View Estate Rosegreen	€35,000	L-14101-1		Footpath repairs
	DL CLBD R688-3 Rosegreen Village	€2,460	R-688-3		Bench installation
	DL CLBD L-25031-1 Kilsheelan-Cloghcarrigeen Fpath	€25,000	L-25031-1		Footpath repairs
	DL CLBD N24-6 Kilsheelan Nagles Pub	€19,000	N-24-6		Patching repairs in village
	DL CLBD L-2502-2 Kilcash	€22,180	L-2502-2		Signage
		€122,640			
	Development Levies for 2024	€225,123			
	Gates at Sheehy Terrace/Gordon St Car Park	€37,512	L-36026-1/L-3612-1		Installation of Electric Gates
	Raheen Road Resurfacing	€54,501	R-671-1		Preparation, drainage, basecourse and SMA wearing course
	Queen St resurfacing	€52,120	R-707-2		Preparation, drainage, basecourse and HRA wearing course
	Queen St Footpath Replacement	€15,717	R-707-2		Footpath repairs
	Ard na Greine	€28,150	L-36024-3/L-36016-2		Preparation, drainage, basecourse and SMA wearing course
	Ard Fatima - Raised Crossing	€10,000	L-7617-1		Raised crossing
	Summerhill Drive	€10,000	L-36014-0		Raised crossing
	Honeyview	€6,000	L-36045-8		Raised crossing
	Traffic light Improvements	€11,123	R-707-2/3		Detector replacement/controller replacement
		€225,123			
FUNCTION:	STREET CLEANING				
Sub Service	Category	Budget			Details
E0601	Street Cleaning	€390,430			
	Litter Management	€61,200			
		€451,630			
FUNCTION:	BURIAL GROUND MAINTENANCE				
Sub Service	Category	Budget			Details
E0901/E0999	Maintenance of Burial Grounds	€130,000			
		€130,000			

FUNCTION:	AMENITY AREAS MAINTENANCE				
Sub Service	Category	Budget			Details
F0301	Parks & Open Spaces	€632,468			
	Suir Blueway Maintenance	€106,097			
		€738,565			
	TOTAL	€5,723,059			



APPROVED SCHEDULE OF MUNICIPAL DISTRICT WORKS 2024

Name of Municipal District:

Nenagh Municipal District

FUNCTION: HOUSING						
Sub Service	Category	Budget 2024	Details			
A0101	Maintenance of LA Housing Units	450,463	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.			
A0101	Planned Housing Maintenance	Awaiting Allocation	Allocated from the Centre			
A0101	Voids/Pre-letting repairs	Allocated from centre	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets.			
		450,463				
FUNCTION: ROADS						
Sub Service	Category	Budget 2024	Description	Road No.	Length	Area
B0206	National Secondary Ordinary Maintenance	64,813				
		64,813				
B0305/B0405	Discretionary Maintenance (DM)	306,234	Covers patching, drainage and miscellaneous maintenance - regional and local roads	North (Borrisokane)	27.10%	
		227,133		Central (Nenagh)	20.10%	
		343,525		South West (Ballina)	30.40%	
		253,124		South East (Templederry)	22.40%	
		1,130,016				
B0305/B0405	Own Funds - General Maintenance	213,877	Representing 27.1% of Nenagh MD, R, LP and LS Roads (360.56 kms)	North (Borrisokane)		
		158,633	Representing 20.1% of Nenagh MD, R, LP and LS Roads (267.67 kms)	Central (Nenagh)		
		239,922	Representing 30.4% of Nenagh MD, R, LP and LS Roads (403.95 kms)	South West (Ballina)		
		176,784	Representing 22.4% of Nenagh MD, R, LP and LS Roads (298.69 kms)	South East (Templederry)		
		218,874	Allocations in proportion to road lengths, maintenance, potholes, miscellaneous drainage on local and regional roads	Non-Recoupable Expenditure		
		27,796	Targeted Investment Intervention Rural Red Roads			
		1,035,886				
B0405	Drainage Grant Works	20,000	Oxpark, Cloughjordan	R491		
		76,171	Kilbarron Culvert, Kilcown	L5066		
		65,000	Clongowney Drainage	L1119-0		
		45,000	Foxhall Drainage	L5565-1		
		60,000	Ballinkinalee Culvert	L2138-0		
		20,000	Ballina Marina	L2146-0		
		286,171				
B0405	Additional Roads Allocation (Rates Vacancies)	14,188	To be confirmed			
		14,188				
B0305/B0405	IPB Footpaths 2024	72,000	Footpaths at Nenagh, Newport, Newtown			
		40,348	Footpaths at Rathcabbin & Templederry			
		112,348				
B0301/B0401	Restoration Maintenance (RM)	59,400	Walshpark to Graigue	R438-83	1650	9900
		48,620	Tombrickane	L1092-27	1700	8840
		29,700	Newchapel to Ballinagross	L5066-0	1200	5400
		37,586	Knockanacree to Loughaun	L5020-0	1500	6750
		23,808	Portland	R489-0	640	3968
		25,300	Garrane to R493	L1096-0	1150	4600
		27,170	Ballymacegan	L5056-0	1300	4940
		27,844	Lissadonna X to Co. Bounds	L1066-0	1125	5063
		49,284	Fee More to Ballyfinboy	L1093-0	2130	8946
		328,712	NENAGH NORTH		12395	58407
B0301/B0401	Restoration Maintenance (RM)	50,220	Carrick towards Ballyartella	R495-19	1,350	8,370
		40,068	Killylaughnane	L1214-0	1,550	7,285

		39,736	Castlesheeda towards Tomona	L5144-0	1,400	7,280
		28,600	Rapla Cross roads towards Rapla North	L1036-0	1,000	5,200
		28,600	Tullyheady (2 sections)	L5138-0	1,000	5,200
		28,600	Ballycapple towards Ballycapplewood	L1045-0	1,000	5,200
		27,981	Quinns Cross towards R498	L6074-1	800	4,960
		243,805	NENAGH CENTRAL		8100	43495
B0301/B0401	Restoration Maintenance (RM)	39,600	Barnagore	R497-74	1,100	6,600
		17,930	Churchquarter Kilcommon	L6182-0	815	3,260
		36,300	Killavalla Towards Knockfune	L2258-0	1,100	6,600
		24,750	Bennetts Bridge to Ormond Stile	L2122-0	900	4,500
		26,322	Clashnevin X towards Knockanglass	L2218-8	1,200	4,800
		57,600	Reiska towards Foilnacanony	R497-16	1,600	9,600
		9,815	R503 to Co. Bounds	L2267-0	415	1,785
		39,600	Ormond Stile to Killeen	L2123-0	1,600	7,200
		19,786	R445 Towards Knockane	L2223-0	800	3,600
		271,703	NENAGH SOUTH EAST		9530	47945
B0301/B0401	Restoration Maintenance (RM)	48,360	Landsdowne towards Portroe Village	R494	1,300	8,060
		36,753	Rearcross Village towards Shanballyedmond	L2115	1,200	6,900
		27,720	Rock Road, Rearcross	L6085-17	1,200	5,040
		34,320	Foxhall towards Portryan	L6001-0	1,200	6,240
		23,650	Grange towards Curraghvilla	L2130-15	1,000	4,300
		25,850	Ahane Cross roads towards Carrowkeale	L6009	1,000	4,700
		40,040	Shallee Cross towards Killoscully	L2160-9	1,400	7,280
		28,600	Ballingeer towards Lisheentyrone South	L6039-0	1,000	5,200
		35,640	Cross of Freagh towards Burns Mills Bridge	L6013-0	1,350	6,480
		39,209	Castletown towards Castletown	L6057-0	1,400	7,280
		28,600	Greenhills Layby towards R495	L6030-0	1,000	5,200
		368,742	NENAGH SOUTH WEST		13,050	66,680
		1,212,962			43,075	216,527
FUNCTION:	ROADS					
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0302/B0402	Restoration Improvement (RI)	103,500	Carriaghorig to Firmount (switch to Terryglass village)	R493-155	400	2,300
		127,920	Crotta	R490-66	820	4,920
		115,440	Newtown to Behamore	R491-115	740	4,440
		87,256	R438 to Rathcabbin	L5046-14	839	3,356
		128,700	Wingfield to Quakerstown	L5029-0	1,100	4,950
		160,550	The Pike to Quakerstown (2 sections)	L1067-0	1,900	6,175
		168,480	Drumkifada to R438	L1083-0	1,800	6,480
		124,800	Moatfield to Rathcabbin	L5048-6	1,200	4,800
		124,200	Ballyoughter to Rathcabbin	L51521-0	540	3,105
		51,480	Abbeville	L1082-0	600	1,980
		61,425	Wingfield to Lacka	L5031-0	675	2,363
		129,352	Croghan to Annagh	L1076-5	1,244	4,975
		83,200	Redwood towards Ballymacegan Phase 1	L5054	800	3,200
		1,466,303	NENAGH NORTH		12658	53044
B0302/B0402	Restoration Improvement (RI)	138,600	Bawn Cross towards Nenagh Town speed limit	R497-167	600	3,600
		135,135	Cloughjordan town centre towards Oxpark	R491-93	390	3,510
		154,770	Ballyartella	R495-35	670	4,020
		46,200	Brooklands	L1124-0	200	1,200
		143,000	Ballycapple	L5013-0	1,100	5,500
		104,000	Tullaheady	L5138-0	800	4,000
		39,000	Coolaholloga towards Moyroe	L5132-0	500	1,500
		65,000	Ballinahemney towards Knock Cross	L2219-14	500	2,500
		78,000	Crowle towards Farranmacbrien	L1058-0	500	3,000
		65,447	Castlesheela towards Tomana	L5144-10	629	2,517
		969,152	NENAGH CENTRAL		5889	31347
B0302/B0402	Restoration Improvement (RI)	171,600	Longhouse Cross towards Shower Crossroads	R504-0	1,100	6,600
		115,500	Portryan Crossroads towards speed limits	R503-268	500	3,000
		115,500	Castletown Junction towards Portroe	R494-77/95	500	3,000
		143,000	Castletown towards Lackaroe - Phase 2	L5058-0	1,100	5,500
		134,550	Castletown towards Ballingear	L2136-21	1,150	5,175

		49,920	Garranbeg Killoscully	L6026-0	480	1,920
		93,600	Maryglen	L6023-10/L6023	900	3,600
		123,500	Shanballyedmond towards County Bounds	L2115-0	950	4,750
		107,380	Garrankeevan towards Youghal Graveyard	L6053-0	826	4,130
		128,100	Pound Street towards Stonehall	L2156	610	3,660
		91,200	Reardnogy More towards Rearcross	R503-180	380	2,280
		153,765	Roolagh Junction towards WWTP	R494-22	300	1,800
		1,427,615	NENAGH SOUTH WEST		8796	45415
B0302/B0402		107,250	Fawnlough towards Dolla	R497	750	4,125
		176,540	Curreeny Cross Towards Garryglass	L2120-5	1,940	6,790
		166,400	Curreeny Carpark to Coolanelistrum	L6081-0	1,600	6,400
		104,000	Ballyquiveen to Monaquill	L2146-0	1,000	4,000
		102,960	Killavalla	L2257-7	1,200	3,960
		166,400	R497 Cooneen to Ballincurra - Phase 1	L2121-0	1,600	6,400
		104,000	Dawsonsbog towards Greenan Creamery	L2260-0	1,000	4,000
		29,640	Baranagore	L6084-0	300	1,140
		63,542	Fahy's Cross to Coumnageeha	L4139-16	611	2,444
		109,375	Chalkhill to Cooleen	L6169-0	1,250	4,375
		1,130,107	NENAGH SOUTH EAST		11251	43634
		4,993,177			38594	173440
Sub Service	Category	Budget	Description	Road No.	Length	Area
B0701	Safety Improvement Works	55,000	Tyone, Nenagh	R493-213		
		65,000	Gortavalla, Cloughjordan	R491-103		
		120,000				
B0306/B0406	Bridge Rehabilitation	95,500	Carrow Bridge, Erinagh	L6067-0		
		85,000	Moanaha, Templederry	L6165-0		
		180,500				
B0405	Tertiary Roads	180,333	To be allocated by members			
			For maintenance work on local tertiary roads only			
		180,333				
B0406	Community Involvement Schemes	235,602	Based on applications - grant allocation			
			Excluding local contribution element			
		235,602				
Private Roads	Local Improvement Scheme		Based on applications			
		-				
B0502	Public Lighting - Civil Works	15,000	Riverstown			
		15,000				
B0603	Speed Limits	6,800	Signage Housing Estates			
		6,000	Rural Speed Signage			
		12,800				
	Roads Projects funded from Development Levies	45,000	Puckane Village Footpath upgrades in advance of 2024 RWP			
		20,000	Borrisokane repair /realignment of existing footpath at N52 / R490 junction			
		20,000	R493 Firmount drainage improvement works in advance of 2024 RWP			
		20,000	Borrisokane Finnoe Road drainage improvement works and street design			
		16,128	Ballyrosheen footpath improvement			
		121,128				
R503/R497	Specific Improvement Grants	80,000	Kilcommon Junction Improvement	R503/R497		
		80,000				
	Bridge Surveys	3,000				
		3,000				
N7 R445	Former National Roads	300,000	R445 Birdhill Village	R445		
		300,000				
	Climate Change Adaptation	100,000	R494 Ballina O'Brien's Lane catchment			
		95,000	R489 Drainage			
		100,000	L572991 Ballykilalee Bridge			

		295,000			
	Active Travel	703,000		R445 Lisbunny – Nenagh Active Travel Scheme	
		5,000		Birdhill Active Travel Scheme	
		35,000		Nenagh Urban Greenway	
		25,000		Quarry Lane – Cullenagh (R494) Active Travel Scheme, Ballina	
		5,000		Newtown – Active Travel Connectivity Scheme	
		3,000		Nenagh Local Transport Plan	
		776,000			
Sub Service	Category	Budget		Details	
G0101	Ballycasey Drainage District	5,255		Works to be agreed with Drainage Committee	
	Ballycolleton Drainage District	8,320		Works to be agreed with Drainage Committee	
	Borrisokane Drainage District	17,693		Works to be agreed with Drainage Committee	
	Lorrha Drainage District	4,215		Works to be agreed with Drainage Committee	
	Pallas Drainage District	5,317		Works to be agreed with Drainage Committee	
	Bunkey Drainage District	2,226		Works to be agreed with Drainage Committee	
	Kilmastulla Drainage District	22,633		Works to be agreed with Drainage Committee	
	Additional allocation	28,375		Ecology Reports	
	LAWA	5,370		Drainage works in accordance with LAWA Act	
		99,404			
FUNCTION:	STREET CLEANING				
Sub Service	Category	Budget		Details	
E0601	Street Cleaning	397,999		Based on street cleaning at various locations across Municipal District	
		397,999			
FUNCTION:	BURIAL GROUND MAINTENANCE				
Sub Service	Category	Budget		Details	
E0901	Maintenance of Burial Grounds	65,000		Maintenance of burial grounds - caretaking, etc.	
		65,000			
FUNCTION:	AMENITY AREAS MAINTENANCE				
Sub Service	Category	Budget		Details	
F0301	Maintenance of Amenity Areas	574,703		Includes maintenance of: Ballina Amenity Scheme Bolingbrook, Dolla Castlelough Clare Glens Garrynatineel, Ballina Garrykennedy Look Out Silvermines Shanballyedmond, Rearcross Steppe Lough Derg Four Villages Lough Derg Way Dromineer Glenbower (Skehana) Kilgarvan Luska Borrisokane Town Park Mota Terryglass Open Spaces - Terryglass & Dromineer Nenagh - Open Spaces, Town Park, Castle Garden, etc Signage Amenity Area Bye-Laws Nenagh MD Landscaping Services	
		574,703			
TOTAL		12,756,493			



SCHEDULE OF PROPOSED MUNICIPAL DISTRICT WORKS 2024

Thurles Municipal District

FUNCTION: HOUSING						
Sub Service				Category	Budget	Details
A0101				Maintenance of LA Housing including Halting Sites	€778,889.00	
				Prelet/void Repairs		Allocations made as budgets submitted throughout the year
Subtotal Housing					€778,889	
FUNCTION: ROADS						
Sub Service	Road Number	Road Length (m)		Category	Budget	Description
B0206				National Secondary Ordinary Maintenance	€64,801	THURLES MD - North/Central/East/West
					€64,801	
B0305/0405				Discretionary Maintenance (DM)	€976,595	Patching, drainage and miscellaneous maintenance on regional and local roads, THURLES MD - North/Central/East/West
					€976,595	
B0305/B0405				Own Funds - General Maintenance		
				Regional Road Maintenance	€66,994	THURLES MD - North/Central/East/West
				Local Road Maintenance	€457,693	THURLES MD - North/Central/East/West
				Town Roads, Footpaths & Maintenance	€201,954	THURLES MD TOWNS
				Japanese Knotweed	€13,830	Japanese Knotweed treatment
					€740,471	
B0305/B0405				Drainage Grant	€247,318	
					€247,318	
B0305/B0405				Clar Funding		
				CLAR 2024 THMD Castleiney Village Car Park	€19,360	
					€19,360	
B0301/B0401				Restoration Maintenance (RM)	€559,058	As Discussed at Elected Members Workshop -
	L-3233-0	1500		Boda-Ballyhenry (Cummins)	€33,000	
	L3231-0	1250		Clonakenny - Longwood	€33,000	
	L-3226-0	1300		Hastings Lane to Crumlin Little	€22,880	
	L-3100-0	1300		Montvideo Road	€29,315	
	R-501	1500		Borrisoleigh-Templemore road	€72,000	
	L-3217-16	1800		Kilwardy-Barnane	€31,680	
	L-7034-0	1200		Killoskeha	€23,100	
	L-7151-0	1400		Lismskeeve to Cross of Pallas	€25,410	
	L-3201-16	2700		Cooleeny	€98,010	
	L-4151	707.692		Ballymurreen - Littleton Composting	€25,300	
	L-4117	1100		Manselstown	€24,805	
	R-660	1200		Toberadora	€46,800	
	L-4139-33	1500		Garnakilka	€35,475	
	L-8063-8	945.53		Curraghduff	€23,402	
	L-8044	1510		Finnahy	€34,881	
				Supplementary Restoration Maintenance (SRM)	€489,219	As Discussed at Elected Members Workshop -
	R-491-185	1500		Monastery Road	€54,086	
	L-3656-0	1400		Annameadle to Junction at Graveyard	€30,800	
	L-3656-0	1600		Maxwell Cross to Cloncannon	€28,160	
	L-3206-14	800		Cloone Cross to Templemore	€22,000	
	L-3004-0	1450		Cloone Cross to Barracks St.	€39,875	
	L-6170-0	920		Glentane to Currabaha Cross	€15,180	
	L-3209-14	2400		Lissanure to Co. Bounds	€52,800	
	L-6105	900		Tranagh-Lisduff	€20,295	
	L-6104-0	680		Kilcooley	€18,700	
	L-6110	1250		Grangecrag	€28,875	
	L-4115-20	2500		Castletown	€82,500	
	L-4128-16	1450		Newtown	€34,293	
	L-1308	2437		Glenbane Lower	€61,655	
					€1,048,277	
B0302/B0402				Restoration Strengthening (RI)	€3,751,457	As Discussed at Elected Members Workshop -
	L-7079	1680		Lisglenbeha	€168,000.00	
	L-3249	800		Shanakill	€82,500.00	
	L-3248	1100		Knockanroe - Shanakill	€55,000.00	
	L-3221	1150		Longfordwood	€163,875.00	
	L-7157	800		Glenawinna	€76,000.00	
	L-6159	800		Garrane	€80,000.00	
	L-3105	750		Moore Road	€84,375.00	
	L-3101	1000		Goldengrove	€222,000.00	
	L-3247	2200		Dromard Beg	€176,000.00	

	L-6168	1100		Cooleen - Currabaha	€82,500.00	
	L-3210	950		Tullowmacjames	€95,000.00	
	L-7034	980		Killoskehane	€100,450.00	
	L-6173	1300		Ballyroan- Glennanoge	€123,500.00	
	L-3208	900		Killanagan	€78,750.00	
	L-3205	500		Castleiney	€50,000.00	
	R-502	550		Ballinalassa	€115,500.00	
	L-4126	1200		Cormackstown	€118,125.00	
	L-8042	850		Pallashill-Knockane	€85,000.00	
	L-4124	1650		Cleakile - Barracurra	€226,875.00	
	R-503	650		Ballycahill	€195,000.00	
	L-4137	660		Upperchurch	€184,800.00	
	R-498	1400		Ragg-Thurles	€307,125.00	
	L-1311	1150		Regaile	€172,500.00	
	R-661	350		Bohernacrusha	€89,250.00	
	L-3650	600		Shanballyduff	€60,000.00	
	L-4117	1250		Manselstown - Cooleeney	€99,200.00	
	L-4114	1000		Leigh	€80,000.00	
	L-6107	780		Lisduff KK bounds	€87,750.00	
	L-4153	1050		Ballybeg	€105,000.00	
	L-4252	600		Two Mile Borris	€139,382.00	
	L-8013	600		Castletown	€48,000.00	
					€3,751,457.00	
B0701				Low Cost Safety Improvements		
				R498-40 junction with L-4131-0 The Ragg, Bouladuff	€150,000	
				R660 Abbey Road Thurles	€80,000	
					€230,000	
B0306/B0406				Bridge Rehabilitation Works		
				R660 Holycross (River Suir)	€105,000	
				L-4157 Ladyswell (Drish River)	€80,000	
				L-41323 Pallas Lower Clodagh River)	€110,000	
					€295,000	
B0405				Tertiary Roads	€167,613	Thurles MD Elected Members Allocation
					€167,613	
B0406				Community Involvement Scheme (C.I.S)	€114,236	Grant Element Only
B0406				Local Improvement Scheme (L.I.S)		
					€114,236	
B0502				Public Lighting - Civil Works	€15,000	Civil works only - knock down repairs as required
					€15,000	
				Speed Limits (Rural Speed Limit Signage)	€1,500	
				Speed Limits (Housing Area Signage)	€3,200	
					€4,700	
				Bridge Surveys	€3,000	Thurles MD
					€3,000	
				Additional Rates Allocation (Rates Vacancies)	€13,529	
				Targeted Investment Intervention RED Roads	€35,166	
					€48,695	
				Development Levy funded Roads Projects 2024	€255,704	
				CCTV Thurles Town Ph 1	€20,000	
				Ragg Jcnctn ReAlignment & Safety Measure	€38,704	
				Roscrea Skateboard Park Design	€30,000	
				Main Street Roscrea, Re-Surfacing	€50,000	
				New Road Roscrea (land purch/comp)	€2,000	
				Borrisoeligh Primary School Ped Safety	€25,000	
				Templemore Town Park Entrance	€10,000	
				Corville School Safety Measures (Land purch)	€20,000	
				Parnell Street Carpark Extension	€15,000	
				Abbey Rd Pedestrian Crossing	€30,000	
				Castlemeadows, Thurles GAA Monumnet	€15,000	
					€255,704	
B0405				IPB Footpaths	€104,012	Thurles Municipal District 2024 Allocation for footpaths
					€104,012	
B0901				Maintenance & Management of Car Parks	€60,061	
					€60,061	
B0406				Climate Adaptation		
				L-3066 Blackcastle Road River Wall	€45,000	
				L-4138 Cooga Bog Road	€77,000	
					€122,000	
Subtotal Roads					€8,268,300	
FUNCTION	DRAINAGE DISTRICTS					

Sub Service	Category	Budget	Details
G0101	River Drainage Maintenance	€48,975	River maintenance works on the Black River, Clodaigh, Cromogue, Farneybridge/Ballinahow, Goul Rivers, Roscrea & Templemore Drainage Area
	LAWA (Local Authority Woks Act)	€3,537	Location to be confirmed
		€52,512	
FUNCTION	STREET CLEANING		
Sub Service	Category	Budget	Details
E0601	Litter Management/Illegal Dumping THMD	€20,250	
	Thurles MD Street Cleaning	€430,629	Towns of Roscrea, Templemore and Thurles & Villages
		€450,879	
FUNCTION	BURIAL GROUND MAINTENANCE		
Sub Service	Category	Budget	Details
E0901	Burial Ground Maintenance		
	Burial Ground Maintenance Thurles MD Grants	€39,200	
	Burial Ground Maintenance Thurles MD Maintenance	€170,300	
		€209,500	
FUNCTION	PUBLIC CONVENIENCES		
Sub Service	Category	Budget	Details
C0401	Operation & Maintenance of Public Conveniences Thurles MD	€49,791	
		€49,791	
FUNCTION	AMENITY AREAS MAINTENANCE		
Sub Service	Category	Budget	Details
F0301	Open Spaces Maintenance Thurles MD	€623,230	
F0302	Playground Maintenance Thurles MD	€30,935	
F0401	Grants to Residents Associations and Sporting Bodies	€30,000	
E0501	Tidy Towns Thurles MD	€43,324	
		€727,489	
FUNCTION	GENERAL MUNICIPAL DISTRICT ALLOCATION		
Sub Service	Category	Budget	Details
H0909	General Municipal District Allocation		
	Village Enhancement Works - Clonmore	€17,000	
	Village Enhancement Works - Ballycahill	€20,000	
	Village Approach Road Signage in the Thurles MD	€8,000	
	Town Enhancement Works - Thurles	€9,000	
	Town Enhancement Works - Templemore	€9,000	
	Town Enhancement Works - Roscrea	€9,000	
	Christmas Lighting Contributions	€15,500	
	Festival & Events - Grant Scheme	€13,315	
	Residents Associations - Grant Scheme	€15,000	
	Local Property Tax Project Allocations	€96,000	
	General Municipal District Allocation	€211,815	
FUNCTION	TOURISM PROMOTION		
Sub Service	Category	Budget	Details
D0501	Tourism Promotion	€57,000	
		€57,000	
FUNCTION	TOWN CHRISTMAS LIGHTING		
Sub Service	Category	Budget	Details
D0905	Christmas Lighting Thurles District	€80,000	
		€80,000	
FUNCTION	TOWN TWINNING		
Sub Service	Category	Budget	Details
D0903	Templemore Town Twinning	€10,000	
		€10,000	
Subtotal Other Functions		€1,848,986	

TOTAL ALL FUNCTIONS €10,896,175



FUNCTION:		HOUSING			
Sub Service	Category	Budget	Details		
A0101	Maintenance of LA Housing Units (Tipperary Cahir Cashel)	€673,630	Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement.		
A0101	Voids/Pre-letting repairs (Tipperary Cahir Cashel)	€90,300	As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets.		
	Travel Expenses Housing Maintenance	€10,000			
	Discretionary Housing Maintenance	€2,000			
		€775,930			

2024 Allocated Maintenance budget from Housing Central

Funding Allocation as of 22-2-2024

FUNCTION:		ROADS					
Sub Service	Category	Budget	Description	Road No.	Length	Area	
B0105	National Primary General Maintenance	€66,220	General asset maintenance	N24	36.12		
B0206	National Secondary Ordinary Maintenance	€25,229	General asset maintenance	N74	20.39		
B0305/B0405	Discretionary Maintenance (DM)	€1,276,345	General asset maintenance				
B0305/B0405	Drainage Grant Works	€27,030	Oliver Plunkett Park	L-13132		Tipp Cashel LEA	
		€9,911	Boscobell	L-5410		Tipp Cashel LEA	
		€13,515	Glen of Aherlow (Glencush)	R-663		Tipp Cashel LEA	
		€14,416	Ballintemple	L-1292		Tipp Cashel LEA	
		€18,020	Dundrum to Dundrum House	R-505		Tipp Cashel LEA	
		€18,020	Goolds Cross road (outside CO-OP)	L-1294		Tipp Cashel LEA	
		€40,545	Reafadda, Hollyford	R497		Tipp Cashel LEA	
		€13,515	Knockbrittas, Kilcommon	L5102		Tipp Cashel LEA	
		€25,228	Drumcliffe, Kilfeacle	L4211		Tipp Cashel LEA	
		€5,406	Drumcomoge, Emly	R515		Tipp Cashel LEA	
		€9,911	Rehill	L-7311-0		Cahir LEA	
		€8,109	Knockane	L-7302-1		Cahir LEA	
		€9,010	Kilcommon	R-668-7		Cahir LEA	
		€10,812	Knockagh	L-3157-0		Cahir LEA	
		€8,109	Outeragh	L-3160-0		Cahir LEA	
		€9,010	Glenboy/Crohane	L3501-3		Cahir LEA	
		€13,284	Goatenbridge	L3501-2		Cahir LEA	
		€9,010	Knockagh	L3167-0		Cahir LEA	
		€9,010	Butlers Roan	L3502-3		Cahir LEA	
		€5,406	Balindoney	L3516-0		Cahir LEA	
		€13,515	Ballyporeen to Ahnesed Bridge	L-3313-0		Cahir LEA	
		€18,020	Doon	L-7410-1		Cahir LEA	
		€14,416	Barnahown Hickeys	L-7406-0		Cahir LEA	
		€323,228					
B0305/B0405	Arising from Budget Meeting - Additional Roads Allocation (Rates Vacancies)	€15,831	Limerick Junction				
		€15,831					
	Targeted Investment Red Roads	€45,000	Cashel Rd Cahir				
		€43,586	Limerick Junction				
		€88,586					
B0301/B0401	Restoration Maintenance (RM)	€63,375	Foot Bar to Tankersown	L-3102		Tipp Cashel LEA	
		€730,653	Barleyfield to Windmill	L-5313		Tipp Cashel LEA	
		€73,248	N24 to Grallagh	L-8315		Tipp Cashel LEA	
	Supplementary Restoration Maintenance	€59,150	Ballynahinch to Max's Cross	R-505		Tipp Cashel LEA	
		€639,379	Ardmayle to Camus	L-5303		Tipp Cashel LEA	
		€53,625	Ballymore to Clonbonane	L-1302-2		Tipp Cashel LEA	
		€42,900	Toem to Carnahalla Bridge	L-1156		Tipp Cashel LEA	
		€26,688	Kilcommom Bridge to Knockanebrittas	L-5102		Tipp Cashel LEA	
		€54,450	Leugh Cappawhite	L-5110		Tipp Cashel LEA	
		€66,300	Moanvaun to Glenpaudeen Bridge Hollyford	R-497		Tipp Cashel LEA	
		€115,150	Ballynahow Cross to Knockordan (Kilross)	R-662		Tipp Cashel LEA	
		€42,900	Ballinglanna to Lattin village	L-4105		Tipp Cashel LEA	
		€39,325	Fawnagowan Tipperary	L-8213		Tipp Cashel LEA	
		€42,250	Glengar to Rehill	L-7311-0		Cahir LEA	
		€45,331	Mountain road to Ginchy tce	L-3174-2		Cahir LEA	
		€54,911	Kedrah	R639		Cahir LEA	
		€31,668	Carrow to Ballyvera	L-3507-0		Cahir LEA	
		€109,467	Loughryan to Spitlands	L-7525-0		Cahir LEA	
		€99,840	Garran Casey to Knockeen	L-3510		Cahir LEA	
		€39,000	Boolahallagh	L-3502-5		Cahir LEA	
		€48,750	Boherbui	L-7316-0		Cahir LEA	
		€27,768	Ballylooby to Burgess west	L-3303-0		Cahir LEA	
		€42,250	Barnahown	L-3402		Cahir LEA	
		€33,930	Coolantallagh to Rock road	L-3404-1		Cahir LEA	
		€1,370,032			0		
B0302/B0402	Restoration Improvement (RI)	€377,085	Kilpatrick (Kilross)	R662	1700	Tipp Cashel LEA	
		€271,964	Dundrum Village - Golfcourse	R505	1000	Tipp Cashel LEA	
		€167,419	Ballyporeen Village	R-665-2	550	Cahir LEA	
		€248,570	Ballinglanna	L-4105	1800	Tipp/Cashel	
		€195,658	Cullen Village	L-4103	500	Tipp/Cashel	
		€261,622	Gooldcross to Clonulty	L-1294	1350	Tipp/Cashel	
		€163,764	Deerpark (Gortarush)	L-1291	1400	Tipp/Cashel	
		€260,657	Garranlea/Quarryford	L-1312	1200	Tipp/Cashel	
		€114,278	Hymerstown	L4302	1200	Tipp/Cashel	
		€321,678	Ballyslatten	L4303	2000	Tipp/Cashel	
		€173,706	Killstafford/Boscobell	L-5410	1200	Tipp/Cashel	
		€229,654	Toem to Glashanailor Bridge	L-1158	1150	Tipp/Cashel	
		€256,348	Gortussa to Carrolls Cross	L-1283	2280	Tipp/Cashel	

		€84,540	Mountain View Drive	L-71154-0	350	Cahir LEA
		€108,396	Mountain Road	L-3174-1	400	Cahir LEA
		€424,528	Poumucka to Knockagh	L-3158-0	2150	Cahir LEA
		€248,111	Goatenbridge to Kildanogue	L-3501-2	1300	Cahir LEA
		€261,277	Ballybacon to Ardfinnan	L-3505-0	1300	Cahir LEA
		€419,020	Clashganny West to Boolahallagh	L-3502-4	2700	Cahir LEA
		€153,860	Toor More	L-7313-0	1400	Cahir LEA
		€103,035	Garrymore to Drumlummin	L-7420-0	1000	Cahir LEA
		€115,902	Shanrahan	L-7410-2	1000	Cahir LEA
		€154,503	Doughill to Ballyverasa	L-7413-0	1800	Cahir LEA
		€5,115,575			30730	
B0701	Safety Improvement Works	€30,000	Dundrum. Cappawhite Rd	R505		Tipp/Cashel
		€50,000	Cashel, Main Street	R639-17, -16		Tipp/Cashel
		€40,000	Clogheen. Ardfinnan approach road	R665		Cahir LEA
		€120,000				
	Bridge Rehabilitation	€160,000	Cumask Bridge, Dundrum	L-5221		Tipp/Cashel
		€70,000	Philipstown / Kilbeg Cappawhite	L-8203		Tipp/Cashel
		€230,000				
B0306/B0406	Specific Improvement Grant	€300,000	Ballyporeen Bridges	L-34062, L-34046, L-7808, L-7402		Cahir LEA
		€300,000				
	DTTAS - Active Travel		Active Travel Section to Update			
		€0				
B0405	Tertiary Roads	€222,543	Local Tertiary (Own Funds)			
		€222,543				
B0406	Community Involvement Schemes	€220,705	Awaiting Schemes			
		€220,705				
	Former National Roads	€390,000	Old Cork Road (Former N8)	R - 639-6		Cahir LEA
		€390,000				
	Climate Change Adaption	€90,000	Kings Yard and Upper Skeheenarinky, Cahir	L73153-0 & L73155-0		Cahir LEA
		€30,000	Waller's Lot Flooding	R692		Tipp/Cashel
		€35,000	Reafadda, Hollyford	R497		Tipp/Cashel
		€75,000	Goatenbridge	L3501		Cahir LEA
		€25,000	Cashel Storm Water System Review	R639		Tipp/Cashel
		€35,000	Dromcomoge	R515		Tipp/Cashel
		€290,000				
	Speed Limits	€6,000	Rural Speed Limit Signage			
		€16,325	Housing Area Signage			
		€22,325				
B0406	Local Improvement Schemes		Based on applications			
		€0				
B0502	Public Lighting - Civil Works	€17,500	Awaiting Scheme			
		€17,500				
	IPB Footpath Allocation	€72,701				
		€72,701				
B	Capital Projects	€3,341,250	RRDF CAHIR TOWN CENTRE REGENERATION-CARPARKS			
		€11,553,436	RRDF CAHIR TOWN CENTRE REGENERATION			
		€14,894,686				
B	Roads Projects funded from Development	€15,000	Clonmel Rd Cahir			
		€42,000	Clogheen Rd Ardfinnan			
		€25,342	Newcastle Traffic Calming			
		€94,393	Golden Rd Cashel			
		€35,000	Cappawhite Footpath Link			
		€211,735				
FUNCTION:			STREET CLEANING			
Sub Service	Category	Budget	Details			
E0601	Street Cleaning	€502,309				
		€502,309				
FUNCTION:			BURIAL GROUND MAINTENANCE			
Sub Service	Category	Budget	Details			
E0901	Maintenance of Burial Grounds	€129,000				
		€129,000				
FUNCTION:			AMENITY AREAS MAINTENANCE			
Sub Service	Category	Budget	Details			
F0301	Maintenance of Amenity Areas	€294,339				
	Playground operation	€5,000				
		€299,339				
TOTAL		€25,578,693				

SCHEDULE OF MUNICIPAL DISTRICT WORKS (2024)
Carrick-on-Suir Municipal District

FUNCTION: HOUSING					
Sub Service	Category			Budget	Details
A0101	Maintenance of LA Housing			€ 483,762.00	
A0101	Prelet/void Repairs & Planned works			€ 246,718.00	
Subtotal Housing				€ 730,480.00	
FUNCTION: RURAL REGENERATION DEVELOPMENT FUND					
Sub Service	Category			Budget	Details
RRDF CAT 1 Carrick on Suir Regeneration Plan				€ 17,900,000.00	Phase 1 - Contractor started on site works ongoing, Phase 2 - Detail Design ongoing, Phase 3 - Design Ongoing
Subtotal RRDF				€ 17,900,000.00	
FUNCTION: ROADS					
Sub Service	Road Number	Road Length (r Road Area (m ²))	Category	Budget	Description
B0105			National Primary Ordinary Maintenance		
			CARRICK MD NP MTCE FETHARD M HOLLOWAY	€ 18,168.00	Ongoing
				€ 18,168.00	
B0206			National Secondary Ordinary Maintenance		
			CARRICK NSM CARRICK DISTRICT - SHAUN SMITH	€ 6,855.00	Ongoing
			CARRICK NSM CARRICK DISTRICT MICHAEL HOLLOWAY	€ 6,855.00	Ongoing
				€ 13,710.00	
			Capital Works (TII Allocations)		
			Feasibility Study/Route Selection - Carrick-on-Suir Blueway to Waterford Greenway	€120,000.00	
				€ 120,000.00	
B0305/0405			Discretionary Maintenance Grants (DM)		Patching, drainage and maintenance on regional and local roads
			Regional		
			CARRICK SOUTH DISCRET MAINT REG - MICHAEL HOLLOWAY	€ 16,050.00	Ongoing
			CARRICK EAST DISCRET MAINT REG - SHAUN SMITH	€ 24,032.00	Ongoing
			CARRICK NORTH DISCRET MAINT REG - TOM FITZGERALD	€ 30,256.00	Ongoing
			CARRICK WEST DISCRET MAINT REG - JIMMY HORAN	€ 36,692.00	Ongoing
			Local		
			CARRICK SOUTH DISCRET MAINT LOCAL - MICHAEL HOLLOWAY	€ 115,292.00	Ongoing
			CARRICK EAST DISCRET MAINT LOCAL - SHAUN SMITH	€ 121,311.00	Ongoing
			CARRICK NORTH DISCRET MAINT LOCAL - TOM FITZGERALD	€ 120,032.00	Ongoing
			CARRICK WEST DISCRET MAINT LOCAL - JIMMY HORAN	€ 121,210.00	Ongoing
				€ 584,875.00	
B0305/B0405			Own Funds - General Maintenance	€ 350,936.00	
				€ 350,936.00	
B0301/B0401	Road No	Length	Area	Restoration Maintenance (RM) & Supplementary RM	
	R-686-2	1200	8280	Figlash - Ballynagranna	€ 60,300.00 Road Prep with works to start in May
	LS-6117-0	1200	6000	Williamstown	€ 30,525.00 Road Prep with works to start in May
	LP-2208-1	1500	8700	Earlshill	€ 45,375.00 Road Prep with works to start in May
	LP-2301-2	1200	7200	Corbally - Ballylusky	€ 36,300.00 Road Prep with works to start in May
	LP-2309-0	1600	8000	Milestown - Cloneen	€ 45,375.00 Road Prep with works to start in May
	LP-6116-0	1200	5400	Mellisson	€ 44,275.00 Road Prep with works to start in May
	LP-1406-0	1100	5500	Ballykelly	€ 53,625.00 Road Prep with works to start in May
	R-692-11	650	4225	Callan Rd - Speed Limits Mullinahone	€ 23,760.00 Road Prep with works to start in May
	R-690-8	1150	7475	Pollagh	€ 42,000.00 Road Prep with works to start in May
	LS-6605-1	1108	4984	Ballycurkeen - Mullagh	€ 18,846.00 Road Prep with works to start in May
	LS-6307-0	2200	9900	Coolanure	€ 54,450.00 Road Prep with works to start in May
	LP-2605-2	1500	7500	Mainstown - Grub Cross	€ 48,400.00 Road Prep with works to start in May
	LP-2411-0	1600	8000	Castlejohn	€ 42,076.00 Road Prep with works to start in May
	LP-2402-0	1800	9000	Clashbeg	€ 52,800.00 Road Prep with works to start in May
	LS-6309-0	1200	5400	Prospect - Crossard	€ 29,700.00 Road Prep with works to start in May
				€ 627,807.00	
B0302/B0402	Road No	Length	Area	Restoration Improvement (RI)	
	R-696-3	620	5552	Kilkenny Road Carrick	€ 263,180.00 Road Prep on going & Contractor Appointed
	R-676-0	350	2625	Dungarvan Road Carrick	€ 130,250.00 Road Prep on going & Contractor Appointed
	LS-6121-1	1100	4950	Garrancool	€ 158,400.00 Road Prep on going & Contractor Appointed
	LP-2602-3	600	4200	Ballyneale Village	€ 188,400.00 Road Prep on going & Contractor Appointed
	LP-2107-2	500	3750	Ballingarry Village to Primary School	€ 157,500.00 Road Prep on going & Contractor Appointed
	LS-6207-0	1000	4500	Cathaganstown	€ 108,000.00 Complete
	LP-2107-1	700	4900	The Commons Village	€ 205,800.00 Road Prep on going & Contractor Appointed
	LS-5406-0	1360	6800	Erry - Ballinure	€ 133,200.00 Road Prep on going & Contractor Appointed
	LP-1405-0	900	3600	Curraghscarteen	€ 115,200.00 DBM Complete, SD to be carried out with RM works
	LT-24015-1	500	3750	Kickham Place est Mullinahone	€ 137,500.00 Road Prep on going & Contractor Appointed
	LP-2307-1	694	3123	Kilnagrannagh	€ 74,952.00 Complete
	LP-1403-0	1120	5600	Greystown	€ 179,200.00 DBM Complete, SD to be carried out with RM works
	LS-6409-0	1200	5400	Ballaghoge	€ 129,600.00 Contractor on site works ongoing
	LS-6124-0	1400	7000	Glengall	€ 156,000.00 Contractor to start this week
	LS-6301-1	1600	8000	Everardsgrange	€ 256,000.00 DBM Complete, SD to be carried out with RM works
	LP-1402-0	1000	4500	Moyglass Community	€ 90,000.00 Road Prep on going & Contractor Appointed
	LS-6607-0	400	2400	Ballyneil - Mullagh	€ 76,865.00 Works Ongoing
	LP-4153-0/ LS-6204-0	1200	5400	Derryvilla	€ 129,600.00 Complete
				€ 2,689,647.00	
			Red Roads (Own Resources allocation)		
			Curisilla	€ 50,872.00	Complete
				€ 50,872.00	
B0701			Safety Improvement Works		
	R-689-4		Green Street Upper Fethard	€ 60,000.00	
	R-690-7		Carrick Street, Mullinahone	€ 35,000.00	
	R-691-2		Dualla National School	€ 35,000.00	
				€ 130,000.00	
B0405			Road Improvements Carrick-on-Suir	€ 100,000.00	L-6717-1 Carrickbeg Glanbia
				€ -	
			Footpath Improvements - Carrick-on-Suir	€ 50,000.00	
				€ -	
			Tree Maintenance Carrick-on-Suir	€ 10,000.00	TBC
				€ -	
			Sub-total	€ 160,000.00	
			Urban Road Maintenance Carrick-on-Suir Town	€ 43,489.00	
				€ 203,489.00	TBC
			Total "Towns" allocation	€ 203,489.00	
			Kylawilling Bridge	€ 50,000.00	Tender Docs out
			Inchanaglough Bridge	€ 95,000.00	Tender Docs being prepared
			Curraheenduff Bridge	€ 60,000.00	Tender Docs out
				€ 205,000.00	
B0405			Tertiary Road Maintenance	€ 90,735.00	
				€ 90,735.00	
B0406			Community Involvement Scheme	€ 90,000.00	Paid
				€ 90,000.00	
B0406			Local Improvement Scheme	€ -	AWAITING ALLOCATION
				€ -	
B0501			Public Lighting - New	€ 7,500.00	AWAITING ALLOCATION
				€ 7,500.00	
Drainage Grant Works					
R-691-9 Ballintaggart , L-2213-0 Ballingarry Village , R-691-7 Ballinacurry to Delaneys Cross , L-6315-0 Dublin Hill , L-2207-0 Cloughateana , L-6313-2 Gortnaphisa , R-689-7 Coolbawn to Killenaule , L-5415-0 Coolmoyno , L-5403-0 Cooleagh Old Creamery , R-697-0 Cregg Road , L-6608-0 Ballyneil , L-6601-1 Rathclarish to Templemichael				€ 148,117.00	Works Ongoing
Climate Change Adaptation Grant					
L-6124-0 - Jessfield Road Reconstruction (Drainage and Road Reconstruction Works) , L-1401-3 - Mobarna Bridge Overflow (Works to bridge to accommodate flash floods) , L-2301-2 Drangan Bridge and Drainage (Works to bridge to accommodate flash floods), R-690-7 Ballydonnell Drainage (Install pipe crossings to alleviate flooding),				€ 150,000.00	

NTA Active Travel		Clairin Footbridge (Start March) €570,000; Carrickbeg works €60,000; Killenaule School (Design) €5,000	€	298,117.00	
			€	635,000.00	Works ongoing
			€	635,000.00	
Additional Roads Allocation (Rates Vacancies)			€	7,310.00	
2024 Development Levies -			€	156,774.00	Drangan School €75k, Watergate St & Fethard Car Park €45k, Moyglass Footpaths €18,774, Mullinahone GAA €18K.
Cycle Signage & Speed limit signs			€	20,020.00	
			€	184,104.00	
IPB Footpaths 2024			€	73,769.00	
			€	73,769.00	
Subtotal Roads			€	6,373,729.00	
<small>Sub Service</small>		<small>Category</small>		<small>Budget</small>	<small>Details</small>
E0601		Street Cleaning - Carrick-on-Suir			
			€	223,193.10	
FUNCTION BURIAL GROUND MAINTENANCE					
<small>Sub Service</small>		<small>Category</small>		<small>Budget</small>	<small>Details</small>
E0901		Burial Ground Maintenance			St Mary's Cemetery Carrick-on-Suir
			€	42,000.00	
FUNCTION Amenity Areas Maintenance					
<small>Sub Service</small>		<small>Category</small>		<small>Budget</small>	<small>Details</small>
F0101		Marina Maintenance			
			€	47,091.31	
F0301		Parks, Pitches and Open Spaces			
			€	159,465.05	
		Japanese Knotweed Project			
			€	8,282.00	
Subtotal Other Functions			€	480,031.46	
Carrick-on-Suir Municipal District Schedule of District Works 2023			€	25,484,240.46	